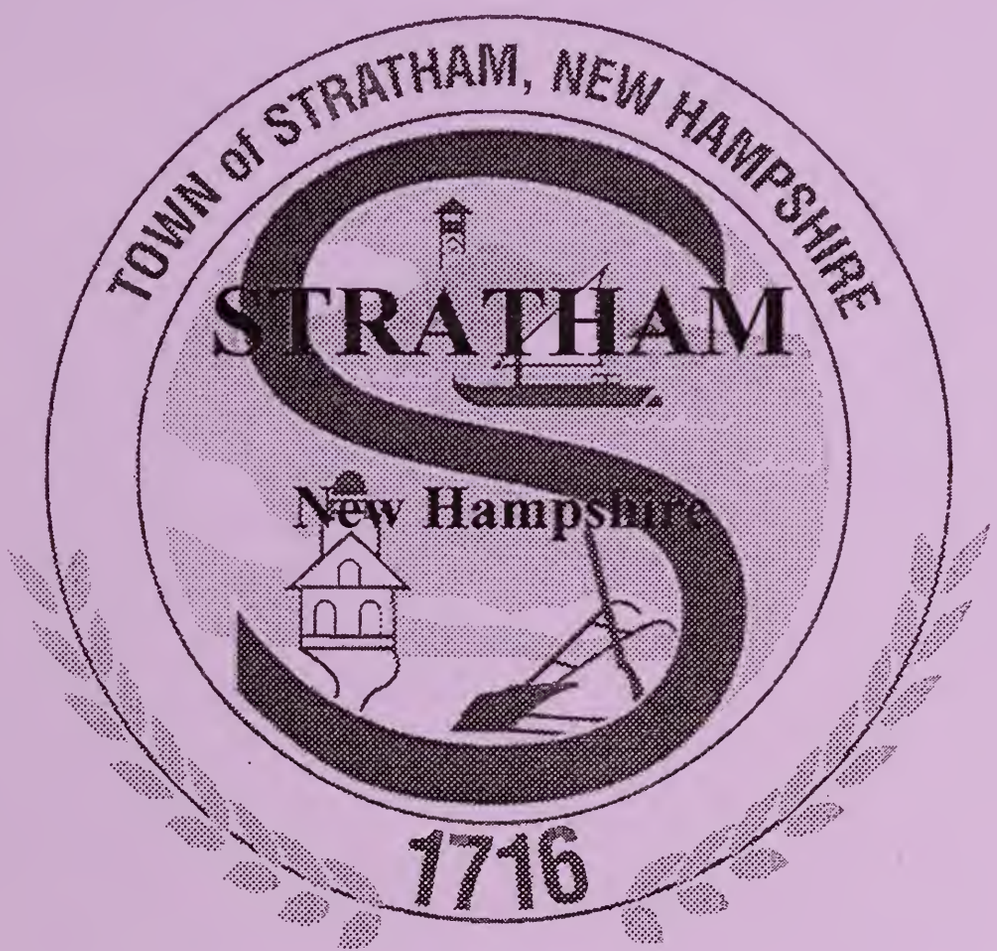
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2005

289th
Annual Town Report



For the Year Ending
December 31, 2005

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GENERAL INFORMATION FOR THE TOWN OF STRATHAM

TELEPHONE NUMBERS: (* denotes an emergency number)

Fire Department (to report fire)	**911***
EMS Emergency Number (ambulance)	**911***
Fire House business number (not to report fire)	772-9756
Fire Chief	772-8215
Police Department (emergency number)	**911***
Police Department (business number)	778-9691
Animal Control	772-6047
Town Clerk/Tax Collector	772-4741
Selectmen's Office/Town Administrator	772-7391
Planner/Planning Board	772-7391
Highway Department	772-5550
Building Inspector/C.E.O.	772-7391
Wiggin Memorial Library	772-4346
Historical Society	778-0434
Recreation Commission Office	772-7450
Stratham Memorial School	772-5413
Exeter Region Coop. School District (main switchboard)	778-7772
Superintendent, SAU #16	775-8653

COMMUNITY INFORMATION: **www.WigginML.org**

TOWN OFFICE HOURS: (closed holidays)

Town Clerk/Tax Collector: Mondays 8:30 am to 7:00 pm; Tuesday – Thursday 8:30 am to 4:00 pm; Fridays 8:00 am to 12:30 pm

All Other Offices: Monday – Friday 8:30 am to 4:00 pm

HISTORICAL SOCIETY HOURS:

Tuesdays 9 am-11:30 am; Thursdays 2 pm – 4 pm; 1st Sunday of month 2 pm – 4 pm

STRATHAM TRANSFER STATION HOURS:

Saturdays only 9 am – 4 pm (winter – November – April, 1st and 3rd Saturdays of the month)

MEETINGS/SCHEDULES:

Selectmen's Meetings: Mondays 7:30 pm (except legal holidays)

Volunteer Fire Department: 1st & 3rd Tuesdays 8 pm Business Meeting
2nd (firefighter) & 4th (EMS) Tuesdays Training

Planning Board: 1st & 3rd Wednesdays of month - 7:00 pm

Board of Adjustment: Tuesdays, 7:30 pm, Upon Request

Code Enforcement Officer/Building Inspector Office Hours: Monday - Friday 9:00 am - noon

Fair Committee: Last Wednesday of the Month 7:30 pm at Fire House

Trash & Recycling Collection: Thursday & Friday curbside by 7:00 am

ANNUAL REPORT
OF THE
TOWN OF STRATHAM
NEW HAMPSHIRE
BY THE

Selectmen, Town Clerk, Tax Collector,
Town Treasurer, and other Town Departments,
Boards and Commissions
And School District Reports

DECEMBER 31, 2005

WITH THE

VITAL STATISTICS
FOR 2005

Printed and Bound By:
Commonwealth Printing
Newburyport, MA
2006



DEDICATED TO AND IN REMEMBRANCE OF
STEPHEN J. C. WOODS

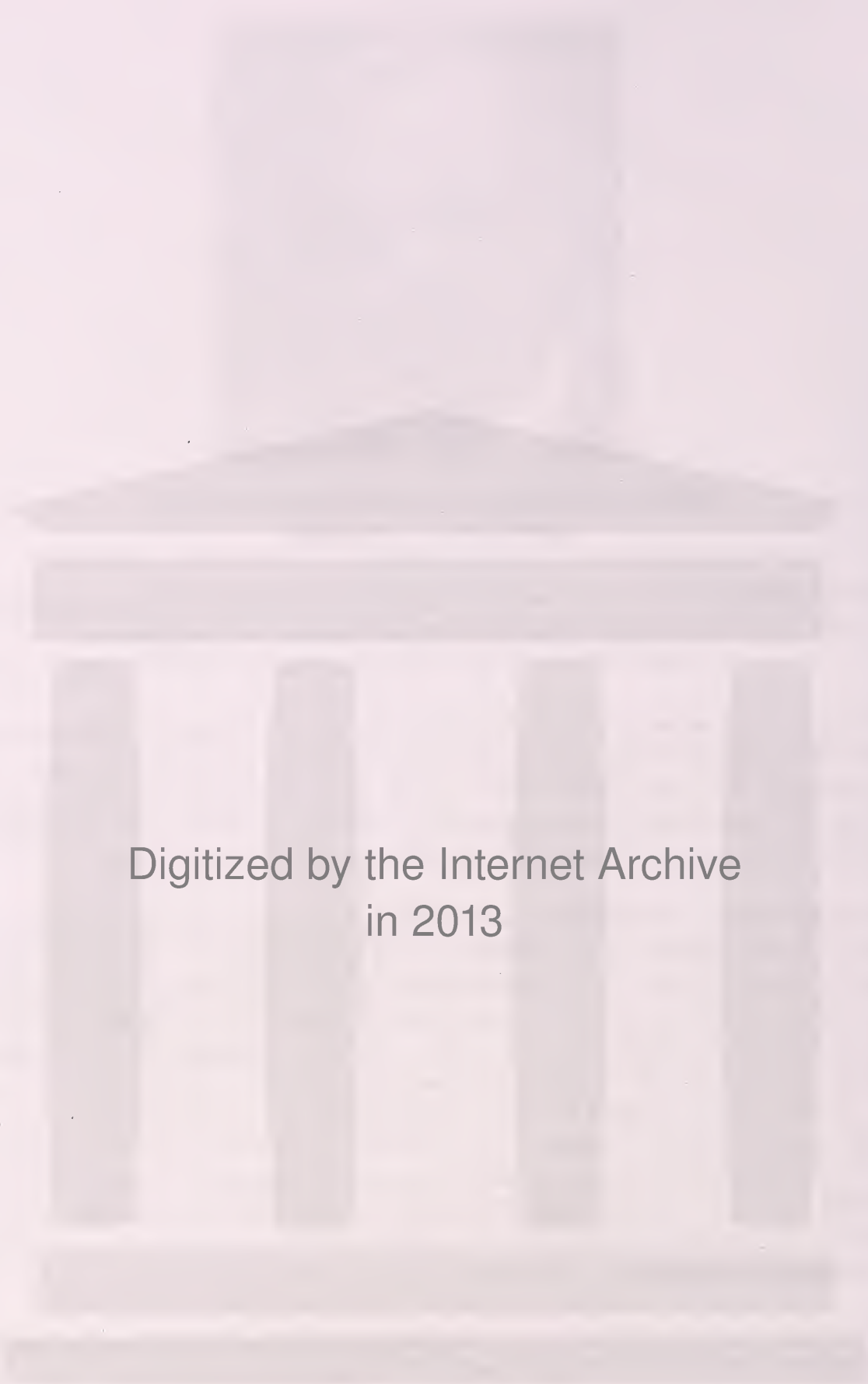
"...I shall be telling this with a sigh somewhere ages and ages hence: Two roads diverged in a wood, and I — I took the one less traveled by, and that has made all the difference."
Robert Frost (1874–1963). Mountain Interval. 1920 "The Road Not Taken"

We all travel our own pathways through life. Some like Stephen Woods choose their own paths, as Robert Frost reflected above, so that others may follow the path blazed by them. Steve's paths crisscrossed the normal paths taken by most, sometimes running parallel, occasionally intersecting, still other times running tangent to the mainstream. That is why his sudden death this past Fall, lost at sea, evoked many different emotions within our community.

Stephen Woods' public life displayed a passion for those he represented, be it in the courtroom, the floor of Town Meeting, or the banalities of being a Selectman. He served a term as Rockingham County Attorney and continued his legal practice with many well-known attorneys from the region. Locally, he served as Town Moderator from 1988 to 1996, when he became a member of the Board of Selectmen until 1998. He also contributed his many talents by volunteering at his church, the Stratham Fair, the Exeter Jaycees, and many other community groups. In each case, he sought to bring a fresh perspective to the discussion at hand by remaining cognizant that the interests of the majority might have serious consequences to individuals involved. This balancing of public good and private impact brought many spirited deliberations, but Steve never lost sight of the need to be fair and reasonable with all involved. Consequently, his presence and energy will be notably missed in the many venues at which we grew accustomed to seeing him.

His sudden tragic departure affected no one more than the individual members of his family. To them, we send an outpouring of sympathy and well wishes as they adjust to their loss. Steve's wife, Deborah, has led her own public life, having served as a state legislator from Stratham. This connection to the community represented both Steve's and Debbie's desire to help others as their time and talents allowed. She now needs our help and prayers. We hope the burden of public life resulted in more solace than pain for her and her family during these recent events.

Steve's paths may have been less traveled, but that is sometimes how you make a difference, and our community is better for it. For these reasons, we dedicate the 2005 Stratham Town Report to the memory of Stephen Woods and publicly thank him and his family for their contributions.



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2005 TOWN OFFICERS

ELECTED POSITIONS

BOARD OF SELECTMEN

David Short, Chair	term expires 2006
Martin Wool	term expires 2008
Kirk Scamman	term expires 2007

MODERATOR

David Emanuel	term expires 2006
Jerry Howard (appointed assistant)	term expires 2006

TOWN CLERK/TAX COLLECTOR

Shirley S. Daley	term expires 2008
Joyce Charbonneau, Deputy (appointed)	
Norma Corrow, Secretary (appointed)	

TREASURER

Kenneth F. Lanzillo	term expires 2008

SUPERVISORS OF THE CHECKLIST

Susan Hunter	term expires 2006
Florence Wiggin	term expires 2008
Carol Gulla	term expires 2010

TRUSTEES OF THE TRUST FUNDS

Diane Morgera, Chair	term expires 2006
Bruce Scamman	term expires 2008
Joyce Rowe	term expires 2007

LIBRARY TRUSTEES

D. Craig Wark, Chair	term expires 2006
David Sallet	term expires 2008
Carol Gulla	term expires 2006
Joyce Charbonneau	term expires 2007
Diane Andersen	term expires 2007
Lesley Kimball, Director (appointed)	

CEMETERY COMMITTEE

Kenneth F. Lanzillo, Chair	term expires 2006
Russell Stevens	term expires 2008
Brenda Mason	term expires 2007

APPOINTED POSITIONS

TOWN ADMINISTRATOR

Paul R. Deschaine
Valerie Kemp, Bookkeeper
Joseph Marchio, Custodian/Maintenance

CODE ENFORCEMENT/BUILDING INSPECTOR

Terry Barnes — Linda Beaudoin, Secretary

TOWN ASSESSOR

Andrea S. Lewy — Anne Buchanan, Secretary

HIGHWAY DEPARTMENT

Fred A. Hutton Jr., Highway Agent — Russell Stevens
Alan Williams, Foreman — Robert Cook

FIRE DEPARTMENT

Chief Robert O. Law — Lt. Bryan Crosby
Assistant Chief David Emanuel — Lt. John Dardani
Deputy Chief Fred Hutton, Jr. — Lt. Alan Choiniere
Captain James Devonshire — Lt. Matt Larrabee
Captain Robert Cook — EMS - Captain Derrick Hall
EMS - Lt. Katherine Flagg

OFFICE OF EMERGENCY MANAGEMENT

David Emanuel, Director
Katherine Flagg, Deputy Director
Timothy Copeland, Deputy Director

POLICE DEPARTMENT

Chief Michael Daley, Sr.
Lt. Richard Wood
Sgt. David Pierce
Sgt. Richard Gendron, Detective
Off. George Malgeri
Off. Charles Law
Off. James Call
Off. John Emerson
Off. Shawn Walmsley
Off. Shanon Goff
Jaye Aither, Secretary
William Hart, Prosecutor

On-Call Officers:
Donald Andolina
Peter Bakie
Michael Gobbi
Tanya Lampi
David Gilbert
W. Michael Early
Kevin O'Neil
Kevin Walsh

HEALTH OFFICER

Doreen Gaulin	Dr. Vincent Tan, Deputy

PLANNING BOARD

Janet Johnson, Chair	term expires 2007
Frank Catapano, Vice Chair	term expires 2007
Bruno Federico	term expires 2008
Timothy Mason	term expires 2008
Kirk Scamman, Selectmen's Rep.	
Mary Jane Werner, Alternate	term expires 2006
Jeffrey Hyland, Alternate	term expires 2006
William Provost, Alternate	term expires 2007
Charles Grassie, Town Planner	

BOARD OF ADJUSTMENT

Neil Rowe, Chair	term expires 2007
Joseph Derwiecki	term expires 2008
Frank Catapano	term expires 2006
John Dold	term expires 2006
Bruce Barker	term expires 2007
Michael Smith, Alternate	term expires 2008

CONSERVATION COMMISSION

Patricia Elwell, Chair	term expires 2008
Robert Keating, Vice Chair	term expires 2008
Jamie Marsh, Secretary	term expires 2007
Gordon Barker	term expires 2006
Bradley Jones	term expires 2007
Dan McAuliffe	term expires 2008
Martin Wool, Selectmen's Rep.	
Gerald Batchelder, Alternate	term expires 2007

RECREATION COMMISSION

Caren Gallagher, Chair	term expires 2008
Alison Pike, Vice Chair	term expires 2007
Kevin Peck, Treasurer	term expires 2008
William Cummings	term expires 2007
Eileen Bischoff	term expires 2007
Catherine Henry	term expires 2006
Anne Buchanan, Administrative Assistant	

BUDGET ADVISORY COMMITTEE

(appointed by Moderator to 1 year term expiring in 2006)

Heidi Shealy, Chair	Garrett Dolan
David Canada	Robert O'Sullivan, School Board's Rep.
Nathan Merrill	Donna Maskwa

HERITAGE COMMISSION

Nancy Hansen, Chair	term expires 2008
Peter Wiggin	term expires 2006
	term expires 2007
Kirk Scamman, Selectmen's Rep.	
Janet Johnson, Planning Board Rep.	

PUBLIC WORKS COMMISSION

Jeremy Smith, Chair	term expires 2007
Lissa Ham	term expires 2008
Mark McCleary	term expires 2006
David Sallet	term expires 2006
John Boisvert	term expires 2007
George Miller, Alternate	term expires 2006

BUILDING COMMITTEE FOR PUBLIC SAFETY COMPLEX

(appointed to a 2 year term which expires in 2006)

Lucy Cushman, Chair	Martin Wool, Selectmen's Rep.
Richard Wood	Michael Daley, Sr.
R. Stan Walker	David Emanuel
Lissa Ham	Frank Catapano

AD HOC CONSERVATION BOND SUBCOMMITTEE TO THE CONSERVATION COMMISSION

(appointed to a 1 year term which expires in 2006)

Nathan Merrill Chair	Caroline Robinson
Roger Stephenson, Vice Chair/Secretary	Laura Lee
Tammy Hathaway	Edie Barker
Brad Jones, Conservation Commission Rep.	

STEVENS PROPERTY AD HOC MASTER PLAN COMMITTEE

(appointed to a 1 year term which expires in 2006)

Andrew Vogt, Chair	Leslie Blaney
Caren Gallagher	Jeff Hyland
Marcia MacCallum	

SELECTMEN'S REPORT

2005 was a relatively quiet year in the Town of Stratham. All the departments, boards, and commissions continued performing their functions in a professional and competent manner.

Attendance at the Wiggin Memorial Library continues to grow as the Library staff adds new programs and resources for all the citizens of the Town. The new children's programs have proven to be especially popular, almost to the point of overwhelming the capacity of the youth section during particular events. We also welcome the addition of an assistant director's position to offer a greater diversity in programming. It is no wonder that the Wiggin Memorial Library was named NH Library of the Year for the years 2004-2005.

The Highway Department finished a major reconstruction project of the pavement on Doe Run Lane and Raeder Drive. After many years of normal resurfacing, the roads had reached the point where they needed to be completely rebuilt. This coming year we have budgeted money to reconstruct in part Butterfield Lane. The department also deserves recognition for the fine work they do in maintaining the Town's drainage infrastructure. This past fall when the entire state was deluged by record amounts of rain, many communities suffered significant damage to their roads and bridges. Due to the preventive work of our Highway Department in keeping ditches clean and culverts clear, Stratham, on the other hand, had almost no damage whatsoever.

The Stratham Volunteer Fire Department hosted another in a long string of successful Stratham Fairs. Aided by a beautiful stretch of weather and tremendous volunteer participation, a great time was had by all. For this event and the countless hours the Department puts into their fire and rescue operations, the Town owes Chief Law and all his people a huge debt of gratitude.

Thanks also to Chief Daley for assembling a top-notch group of employees at the Police Department. The professionalism and courtesy of all the officers is a real credit to the Town and allows Stratham to continue to be a safe and enjoyable town in which to live.

This past year also saw the Town Clerks office add evening hours on Mondays until 7 P.M. This hopefully will allow the office to serve people better who are out of town during week days by giving them a time in the evening where they can come in take care of their business. This year also saw the Selectmen, in conjunction with the Tax Collector, elect to implement semi-annual tax billing for the coming year. The purpose of this is two-fold. People will not be hit with a large bill just before the holidays and the Town will not have to borrow money to cover the cash flow gap that develops each year. In 2005, the Town paid approximately $63,000 in interest on Tax Anticipation Notes that we will not have to spend in the future.

The Town also for the first time has hired a full-time assessor, Andrea Lewy. Ms. Lewy has been a great asset to the Selectmen in updating and maintaining the assessment data for the entire Town. With over 3200 parcels in town, the mechanics of maintaining fair and equitable assessments, which meet with the ever-increasing standards implemented by the State of New Hampshire, has warranted the attention of a full-time staff member. Ms. Lewy provides more immediate attention to inquiries regarding assessed values, therefore an improved level of service to our taxpayers.

The Recreation Commission has continued its efforts to organize and oversee a diversity of programming rivaling any other similarly sized communities. Considering this is an all-volunteer effort, commission members should be applauded for their dedication. Recognizing the scope of the task, which continues to grow with every successful year, discussions have started on considering creating a paid Recreation Director's position.

2006 also marks the 100th year anniversary of the gift of Stratham Hill Park from the Tuck Family. The Park Association has formed a subcommittee that is actively planning a series of events and activities to commemorate this event and celebrate this wonderful resource that we have in our community. The Association is presently targeting the 26th of August as a day for a major festivity. Some of the plans include many family activities, musical events, community meals, historical exhibitions, and a play produced by Vicky Avery that would bring to life the past 100 years of Park history.

The Board would like to note with great sadness the passing of Robert Brewster, who was the long time auditor for the Town of Stratham. Bob provided the Town with guidance and advice for nearly twenty years that kept the Town on sound financial footing even during periods of rapid change. His sudden death has left us with a deep sense of loss, but the confidence that our future audits have a strong basis from which to start. It is also sad to note the passing of Stephen Woods this past fall to whom this Town Report is dedicated.

The Board of selectmen would also like to take this opportunity to thank the many volunteers take part in our local government and town-wide programs. Without the volunteers, the Town would not be able to provide the many quality services offered to our citizens.

The public is always welcome to attend and participate in the weekly Selectmen's meetings held Monday nights at 7:30 in the Municipal Center. As always, we look forward to another productive and effective year.

Respectfully Submitted by your Board of Selectmen,

David Short
Kirk Scamman
Martin Wool

TOWN OF STRATHAM
TOWN MEETING MINUTES
MARCH 8, 2005

The Ballot Clerks were sworn in at 7:55 am. Those present: David Emanuel, Moderator; Jerry Howard, Assistant Moderator; Shirley Daley, Town Clerk,; and Ballot Clerks and Election Workers: Barbara Mann, Annette Carter, Millie Walker, Annemarie Peck, Christina Sargent, Barbara Scamman, Joyce Massaro, Natalie Perry and Liz Chisholm. David Emanuel opened the polls at 8:00 am. The vote was steady all day with 1169 total votes being cast, 40 of those were absentee ballots.

The results were as follows:

Article #1: Election of Officers

For Selectman: Timothy Mason 274 votes, Charles Polito 58 votes, Martin Wool 790 votes.
For Town Clerk-Tax Collector: Shirley S. Daley 1026
For Library Trustee: David Sallet 959
For Town Treasurer: Kenneth Lanzillo 1011
For Cemetery Committee: Russell Stevens 969
For Trustee of the Trust Funds: Bruce Scamman 961
For Stratham School Board vote for 2: Luke Breton 759, James Dubela 720, Write in votes Vicky Avery 68.

Article #2: Replace section 2.1.68 Definitions and amend Section XI to reflect new definition for hydric soils. Yes 995, No 99. Article passed

Article #3: Amend Section 7.2.3 Prohibited Signs by adding new definition. Yes 935, No 175. Article passed.

Article #4: Amend Section XVIII, second paragraph to provide a reference to the new FIRM maps. Yes 994, No 79. Article passed.

Article #5: Amend Article XVII Section 8.3 to add a new sub section for area variance. Yes 875, No 147. Article passed.

Article #6: Affordable senior housing within the RA zone by conditional permit. Yes 834, No 227. Article passed.

Article #7: Add a new section Planning Board to require preliminary subdivision review. Yes 887, No 162. Article passed.

Article #8: Amend section 5.4 Accessory Apartments. Yes 875, No 183. Article passed.

Article #9: Amend section 3.6A Districts & Uses – Table of uses – allow multi family housing by conditional permit & section5.7 Multi family housing/Elderly affordable & Workforce Affordable. Yes 666, No 379. Article passed.

The meeting was closed and continued until Friday March 11, 2005 at 7:30 pm to vote on the remaining articles.

Friday March 11, 2005, The Town Meeting was reopened at 7:35 pm. Present on stage at the meeting were Selectmen David Short, Kirk Scamman, Martin Wool; Moderator David Emanuel; Assistant Moderator Jerry Howard; Town Administrator Paul Deschaine; and Town Clerk-Tax Collector Shirley Daley.

The meeting opened with the Pledge of Allegiance to the Flag lead by David Emanuel. The Invocation was given by Gail Kindberg. Jerry Howard read the dedication of the Town Report to Kenneth F. Lanzillo, and David Emanuel read the remembrance to Graeme Mann.

David introduced the officials on the stage and explained how he wanted the meeting conducted. It would be run by Roberts's Rules with everyone speaking from the floor to introduce themselves and state their address. He explained that any motion to reconsider any article would not be reconsidered tonight after a vote has been taken, but if anything were to be reconsidered, it would be done at a later date so the residents of the Town would have a chance to be notified.

Article #10 Elderly Exemption: To see if the Town will vote to modify the elderly exemptions from the property tax in the Town of Stratham pursuant to NH RSA 72:39-a, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, $60,000; for a person 75 years up to 80 years, $80,000; for a person 80 years of age or older, $100,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $36,000 or, if married, a combined net income of less than $60,000; and own net assets not in excess of $75,000 excluding the value of the person's residence.

Selectman Scamman made the motion to accept the article and Selectman Wool seconded it. Kirk explained the article. There were no questions and David Emanuel called for the vote. The vote was in the affirmative and the article passed.

Article #11: To raise such sums of money as may be necessary to defray general town charges for the ensuing year and make appropriations for the same.

Selectman Short made the motion to accept this article in the amount of $4,018,711. Selectman Wool seconded the motion. Dave explained the changes in the budget from last year.

Ed Saltus from Country Farm Road had several questions on the budget concerning the rise in administration, how wages were determined, what roads would be paved. He questioned revenue from motor vehicle permits and income from departments. Dave Short and Martin Wool answered his questions. Sherry Phillips asked if employees paid any part of their benefits.

Dave Short explained the employee gets full benefits and pays 25% of a family plan. Lissa Ham asked if the police cruiser in the budget was different and Kirk Scamman said no it is the lease purchase agreement we have been using for several years.

Janice Wayne from Depot Road asked several questions regarding the Library assistant director and how the growth in Town has affected the Library. Lesley Gaudreau, the Town Librarian, was asked to respond to her questions. Lesley explained the new director would help with several programs for adults and getting new materials and books ordered and processed for more adult services etc. David Emanuel explained the library report was on page 22 of the Town Report.

Janice Wayne also asked if everything on the warrant passed what would be the affect on the tax rate. Paul Deschaine, our Town Administrator, said the town rate would go up about $.13 per thousand, not including Article #18, which the Selectmen were going to ask the people to vote down. Paul also explained this estimate was based on 2004 assessments and the assessments for 2005 would change things considerably because the new Shaw's building would be assessed so the rate may not go up at all, it is very hard to determine at this time. Janice then asked if the budget stayed the same as last year could the Town still provide the same quality of service. The selectmen explained no, if the budget could stay the same, they would not ask for more.

There were no other questions, so David Emanuel asked for the vote on the Budget for $4,018,711. The vote was in the affirmative and the article passed as written.

Article #12 CIP: To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Seven Thousand Dollars and no cents ($377,000.00) to implement the Capital Improvements Program for 2005 as presented in the Town Report and approved by the Planning Board. This is a special warrant article which will be non-lapsing until the specific items are completed or obtained but shall in no case be later than five (5) years from this appropriation per NH RSA 32:7 (VI).

Martin Wool made the motion to accept the article and David Short seconded it. Martin explained the CIP. Patrick Abrami from 9 Tall Pines Drive asked if the money for the light at the end of Bunker Hill Avenue could be put back into the CIP since the board had decided not to ask for the 800,000.00 for the safety complex and how the money would work with the State of NH. Marty explained the money could not be put back in this year and the Town was not ready to be able to have a light at that intersection at this time, so they would ask when it was more appropriate and that project is very involved with the road changing etc. Bob Mitchell and Frank Lasorsa also asked similar questions regarding the intersections of Bunker Hill and Winnicutt Road. Frank Lasorsa asked if there could be signs to have the center lane an acceleration lane and Marty explained that lane was not acceleration it was for turning only. There were no other questions and David Emanuel asked for the vote to be taken. Vote in the affirmative and the article passed.

Article #13 Change in purpose of the EMS Fund: To see if the Town will vote to amend the purposes established by the Annual Town Meeting under Article 19 of the 2000 Town Warrant for the Stratham Fire Department EMS fund to include the purchase of Fire Department vehicles

and equipment. Upon passage of this article, Article 19 will be amended as indicated to read as follows: To see if the Town will vote to adopt the provisions of NH RSA 31:95-c to restrict one hundred percent (100%) of the revenues derived from the recovery of Fire Department costs associated with emergency services provided to expenditures for the purposes of purchasing emergency medical equipment and supplies, **of purchasing Fire Department vehicles and equipment**, and **of providing** training **to** Fire Department personnel. Such revenues and expenditures shall be accounted for in special revenue fund, to be known as the Stratham Fire Department EMS fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. A ballot vote is required.

David Short made the motion to accept the article and Martin Wool seconded the motion. Bob Mitchell asked if it could go to the Fire Department or the Town general fund. He felt the Town should have the ability to put the money where it is needed. David Emanuel explained that was not the intent. Janice Wayne asked if the revenue generated by the EMS is more than they need and they want to share it with the Fire Department. Can it be used for other medical needs? Robert Law, the Fire Chief, explained that the fund is a cost recovery fund, and in the beginning, they were not sure how it would go. Janice Wayne asked if it could be separate for the EMS and Fire Department. Robert Law explained the department is all volunteers and the money is used for all. David Emanuel explained the Fire Department has plans for the money to help offset the property taxes when large equipment is needed. Aidan Barry from Hersey Lane asked if there would be a report in the Town Report in the future to state how much money is in the fund. Marty Wool explained the fund cannot be touched by either the Town or the Fire Department without a vote of the people at any Town Meeting. The department anticipates a new ambulance in 2008 and would like to also help buy a new fire truck, when the time comes. That is why the old article needs to be amended. Kelly Gingrass asked why the full board did not support this article. Kirk Scamman stated he did not support the article as he felt the EMS had earned the money through their efforts, and they should be the ones to be able to spend it year to year and not carry a large balance in the fund. There were no other questions, so David Emanuel stated we would take a short recess so those present could vote on the article. The Supervisors of the Checklist were asked to check names off, and Jerry Howard was asked to man the ballot box. After everyone had voted, the ballots were counted with the results being as follows: 108 total votes cast with 93 yes and 15 no the article was declared passed.

Article #14 Raise & Appropriate from EMS Fund: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars and no cents ($15,000.00) for the purpose of purchasing emergency medical equipment for the Stratham Volunteer Fire Department and to authorize the withdrawal of Fifteen Thousand Dollars and no cents ($15,000.00) from the Stratham Fire Department EMS Fund created and/or amended for this purpose.

Kirk Scamman made the motion to accept this article and David Short seconded the article. Kirk explained the article. The money is to be used for a CPR board for the ambulance. Sue Bourne from Winnicutt Road asked how many cardiac arrests the department has per year; do the paramedics still come from the hospital; is there special training for use of the board; do any other area departments have them; and how do they like the way they work. Robert Law, the

Fire Chief, explained the ALS truck still does come from the hospital. The department has about 240 calls per year with about 12 or so cardiac arrests. The board may be used 3-4 times per year or more and there is special training for the board, but it is not difficult. The board is very non-evasive to the patient and doing CPR can be very taxing and a long procedure. This board has a strap on it that does the compressions for the paramedics. Madori Barry asked if the amount was going to be $30,000.00 the way the article is written. Marty Wool explained it is only $15,000.00 and no money from the taxpayers. The article must be written to raise and appropriate and then to spend. Sue Bourn clarified this is not a stretcher? Robert Law explained it is a board with a strap to do debilitation. There were no more questions and David Emanuel asked for the vote. The vote was in the affirmative and the article passed.

Article #15 Reconstruction and Paving of Meadowview Subdivision Roadways: To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand Dollars and no cents ($140,000.00) for the purpose of reconstructing and paving Raeder Drive, Doe Run Lane, and Meadow View Lane or portions thereof. This is a special warrant article, which will be non-lapsing until this purpose is accomplished but shall in no case be later than five (5) years from this appropriation per NH RSA 32:7 (VI).

Martin Wool made the motion to accept the article as read and Kirk Scamman seconded the motion. Marty explained the article. The roads will be ground up and reconstructed; not just paved as they have been for many years. There were no questions so David Emanuel asked for the vote. Vote in the affirmative and the article passed.

Article #16 Lease/Purchase of a vehicle: To see if the Town will vote to authorize the Selectmen to enter into a three year lease purchase agreement amounting to $19,534.00 for the purpose of leasing a general purpose vehicle for the Town Assessor and other Town agents, and to raise and appropriate the sum of sixty six hundred dollars and no cents (6,600.00) of which sixty five hundred eleven dollars and no cents ($6511.00) is the first year's payment for that purpose with the remainder to cover incidental expenses for this vehicle. This lease/purchase agreement contains a fiscal funding clause.

David Short made the motion to accept the article and Martin Wool seconded it. Dave explained the vehicle would be for the Town Assessor and for other officials needing to go to meetings etc. The vehicle purchased for the Building Inspector a few years ago for multiple uses is not available enough any more for others to use. Caroline Robinson asked if they could consider purchasing a Hybrid vehicle instead of an SUV. Janice Wayne asked if it would not be more cost affective if they used their own vehicle and were reimbursed for the mileage. David Short explained the vehicle would have a Town seal on it to identify them as Town Officials. Janice Wayne asked if we could use a magnetic sign. There were no other questions; the vote was taken in the affirmative; and the article passed.

Article #17 Public Safety Complex Bond Interest: To see if the Town will vote to raise and appropriate the sum of Fifty Five Thousand Three Hundred Thirteen Dollars and no cents ($55,313.00) for the purpose of constructing and equipping the new Public Safety Complex or portions thereof, and authorize the use in that amount of the December 31, 2004 fund balance for

this purpose. (This amount will represent the interest earned on bond proceeds, which was transferred to the general fund on or about December 31, 2004).

Kirk Scamman made the motion to accept this article and David Short seconded it. Kirk explained the article and there were no questions so David Emanuel asked for the vote. The vote was in the affirmative and the article passed.

Article #18 Additional funding for Public Safety Complex: To see if the Town will vote to raise and appropriate the sum of Eight Hundred Thousand Dollars and no cents (800,000.00) for the purpose of constructing and equipping the new Public Safety Complex or portions thereof. Said appropriation is to be in addition to any funds previously raised and appropriated for this purpose whether by bonds or notes. This is a special warrant article, which will be non-lapsing until this purpose is accomplished but shall in no case be later than five (5) years from this appropriation per NH RSA 32:7 (VI).

Moderator David Emanuel passed the gavel to Assistant Moderator Jerry Howard for this article as David, has been serving on the Safety Complex Committee. Martin Wool made the motion to accept the article and Kirk Scamman seconded it. Marty began by apologizing for there not being a Complex by this time. Two years ago, when the five million dollar bond was approved, he said things had been done backwards. This amount in this warrant article was put in to meet deadlines and hopefully was going to be enough to finish the project; however, he stated the Committee and the Selectmen would like this article voted down as it has been decided the building being asked for is not right and before asking for any more money they will reconsider the complex. Lucy Cushman, Chairman for the Committee, explained they have been trying to build a building for 20 years of need and the land they purchased will fit the building, but the Planning Board and others do not like the way it must fit on the property so it has been decided they will go back to the drawing board and see what can be done. She stated there would be a building, but maybe not as large as originally wanted. David Emanuel introduced the entire Committee. Nancy Harding asked what the money voted in article 17 was for if they are not building the complex? Lucy explained that money would be put back into the budget for the complex. John Sapienza stated the bottom line is "money." He expressed that we have a volunteer Fire Department that serves for no money, and over the past two years, the Fire Department did not "step into line with what was being forced upon them." He said the facility needs to be adequate for the training and needs of the department. John said if the department was to be paid, it would cost the Town about $700,000.00 dollars, but because of the volunteers, they have brought in about $74,000.00 of income. John pleaded not to take the spirit of the volunteers away and asked people to come and see that they do not have enough room for their gear, etc. Madori Berry from Hersey Lane stated the issue is not volunteer against paid. The Police and everyone are in cramped spaces not just the Fire Department. She felt the issues were more safety, traffic, and buffer zones and commended the Committee for their hard work and to admit this building is not right at this time. Alan Choiniere from Jana Lane is also a volunteer Fire Department member and said he has a different opinion than John. He said what is proposed is not what the Town needs and the Police Department is a lot less adequate than the Fire Department at this time and agrees the Committee should look again. Cheryl Ewart asked where we would be if this gets voted down. Lucy explained the project is not going to stop. The Committee will work to fit the needs of the departments and the size of the lot. Frank Abrami

asked if the price of the land was the problem. David Short said the price of the steel and the price of the concrete have driven the price of the building up. Lissa Ham commended the Committee for taking these steps. She stated the Planning Board said it was a large building on a small site and asked what the total cost of the building was. Dave Short said it was about 5.8 million dollars but it is not the money. The building design is just not ready. The vote was taken and the article was defeated.

Article #19 Public Works Commission: To see if the Town will vote to establish a Board of Public Works Commissioners consisting of five (5) members and no more than three (3) alternates, as authorized under RSA 38-C, and to further authorize the Board of Public Works Commissioners to assume all the authority, duties, and responsibilities of the Water Commission as authorized by the Annual Town Meeting under Article 14 of the 1996 Town Warrant, and to oversee the establishment of a municipal sewer system, when needed, under the authority given in RSA 149-I. It is further voted to authorize the Board of Selectmen to appoint the members of the Board of Public Works Commissioners and to also authorize that the present duly appointed members of the Water Commission shall become the membership of the Board of Public Works Commissioners according to their present terms and status in order to assume the powers and duties conveyed by RSA 38-C with regard to water and sewers for the Town of Stratham.

David Short made the motion to accept this article and Martin Wool seconded it. Dave Short explained the article does not mean we are going to have a Town sewer system installed. It is to have some say in events, such as when Hampton Water Works came into town. If we had a Commission at that time, we could have been part of the negotiations. Aidan Barry said it should say "if" we need a sewer system, Jerry Smith, Chairman of the Commission, said they have no intent on creating a sewer system within the Town. The vote was taken in the affirmative and the article was passed.

Article #20 Other Business:

Kirk Scamman thanked all of the volunteers for all of their help and asked if anyone was interested to serve on a board to please sign up at the Town Office by the end of the Month. Martin Wool stated the Wiggin Memorial Library was voted the Library of the Year and the Town is very proud of that fact. He also said roadside clean up would be held in April again this year. Marty also said the Board of Selectmen has had some requests to have their meetings on TV similar to the way Exeter is. Exeter controls the time on the channel and we would need volunteers to help with the set up and getting it going. If anyone would like to help, the Board would appreciate it.

David Emanuel adjourned the meeting at 10:20 PM.

Respectfully submitted,

Shirley S. Daley
Town Clerk-Tax Collector

STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 8 AM TO 8 PM

To the inhabitants of the Town of Stratham in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stratham Municipal Center on Tuesday, on the fourteenth day of March 2006, next at eight of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1: – To choose all necessary Town Officers for the year ensuing.

ARTICLE 2: – Are you in favor of the adoption of the following amendment to the Town of Stratham Zoning Ordinance as proposed by the Stratham Planning Board?

To amend section 7.2.2 Sign Permits and 7.2.7 Computation of Area to require site review approval for all new signage and to require a Conditional Use Permit for any waivers to the sign regulations dealing with computation of area.

This amend will require all applicants seeking a waiver to the sign regulation to submit detailed drawings of the proposed signage including framework, bracing, or decoration for review by the Board. The Board shall find that the exemption compliments the visual design of the sign and site, and does not impede the safe flow of traffic into or out of the site. The proposed amendment reads as follows:

"SECTION VII: SIGNS

7.2.2 Sign Permits:

a. No sign shall be erected or placed without a permit issued by the Building Inspector in accordance with the provisions of this Ordinance or upon a decision by the Board of Adjustment.

b. All new signage related to any new development, which may require Site Plan Review and not exempted in section 7.2.1 shall receive Planning Board approval prior to the issuance of any permit.

7.2.7 Computation of Area. The area of a sign (which is also the sign area of a wall sign or other sign) shall be computed by means of the smallest square, circle, rectangle, triangle, or combination thereof that will encompass the extreme limits of the writing, representation, emblem, or other display together with any material, color, or other display, together with any material or color forming an integral part of the background of the display or used to differentiate the sign from the backdrop, background or structure against which it is placed. Areas of supporting framework shall be excluded from this calculation up to the amount of 35% of the total area as calculated above. All supporting framework, bracing, or decoration in excess of the 35% limit shall be deemed part of computation of the maximum aggregate area.

An applicant for any sign may be exempted from the 35% limit by Conditional Use permit granted by the Planning Board. The Planning Board may require that any applicant applying for said exemption provide detailed drawings of the proposed signage including framework, bracing, or decoration for review by the Board. The Board shall find that the exemption compliments the visual design of the sign and site, and size and location of the sign do not impede the safe flow of traffic into or out of the site. Prior to any issuance of a permit for exemption, the Building Inspector/Code Enforcement Officer shall determine that the area of the sign, not including the areas of supporting framework, comply with the standards set forth in this section. The Planning Board is not required to hold a public hearing for the issuance of any permit issued under this subsection, but any discussion and vote shall take place at a posted regular Planning Board meeting or workshop where the application for the permit is noted on the officially posted agenda for such meeting."

The Planning Board recommends this article by a unanimous vote.

ARTICLE 3: – Are you in favor of the adoption of the following amendment to the Town of Stratham Zoning Ordinance as proposed by the Stratham Planning Board?

To amend section 2.1 Definitions to provide for new housing types as requested by the Build Inspector. Section 2.1 shall be amended to provide for the inclusion of definitions for Triplex and Quadraplex housing units and to renumber section 2.1 to reflect these additions by adding the following:

"Dwelling: A building or portion thereof containing one or more dwelling units, but not including hotels, motels, rooms or a boarding house, clubs, lodges, trailers, or structures solely for transient or overnight occupancy.

Dwelling Unit, Single Family: A detached building designed for or occupied exclusively by one family.

Dwelling Unit, Duplex: A building designed and/or used exclusively for residential purposes and containing two principal dwelling units separated by a common party wall or otherwise structurally attached. **(Rev. 3/90)**

Dwelling Unit, Triplex: A building designed and/or used exclusively for residential purposes and containing three principal dwelling units.

Dwelling Unit, Quadraplex: A building designed and/or used exclusively for residential purposes and containing four principal dwelling units."

The Planning Board recommends this article by a unanimous vote.

ARTICLE 4: – Are you in favor of the adoption of the following amendment to the Town of Stratham Zoning Ordinance as proposed by the Stratham Planning Board?

To add a new section to read as follows:

"5.10 Preliminary Site Plan Review: The Planning Board is authorized to require preliminary site plan review. The Site Plan Review regulations regarding site plan design review and the requirements of such review are to be prepared and adopted by the Planning Board."

The Planning Board recommends this article by a unanimous vote.

ARTICLE 5: – Upon written petition of not less than 2 percent of the legal voters of Stratham, "Are you in favor of increasing the Board of Selectmen to five (5) members?"

THE FOLLOWING ARTICLES WILL BE VOTED ON FRIDAY, MARCH 17, 2006 AT 7:30 P.M. AT THE STRATHAM MUNICIPAL CENTER, 10 BUNKER HILL AVENUE, STRATHAM, N.H.

ARTICLE 6: – To see if the Town will vote to raise and appropriate up to the sum of One Hundred Forty Thousand Dollars ($140,000.00) for the restoration and repair of town owned property at 17 Jackrabbit Lane, a/k/a the Gifford Property, or portions thereof, and to authorize the Selectmen to act on behalf of the Town in connection with such activities, and to further authorize the issuance of not more than One Hundred Forty Thousand Dollars ($140,000.00) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA 33), and to authorize the Selectmen to issue, negotiate, and regulate such bonds and/or notes and to determine the rates of interest thereon.
A ballot vote with a two thirds (2/3) majority in favor is required for passage. Polls must be open for a minimum of one (1) hour.

The Board of Selectmen recommends this Article.

ARTICLE 7: – To see if the Town will vote, pursuant to RSA 33:3-a, to authorize the Town to expend Three Million Eight Hundred Eleven Thousand Two Hundred Twenty Dollars and no cents ($3,811,220.00), which represents the unexpended proceeds, as of December 31, 2005, of $5,000,000 in bonds authorized by the Town under Article 6 of the 2003 annual meeting to finance the construction and equipping of a public safety complex and the acquisition of land therefor, for the following purposes: (i) the construction and equipping of a new police station, or portions thereof, on land previously acquired with the proceeds of the bonds; (ii) the construction and equipping of fire station facilities, or portions thereof, on land previously acquired with the proceeds of the bonds located next to the existing fire station; and (iii) related costs and expenses. **A ballot vote with a two thirds (2/3) majority in favor is required for passage. Polls must be open for a minimum of one (1) hour.**

The Board of Selectmen recommends this Article.

ARTICLE 8: – To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Eight Thousand Two Hundred Sixty Seven Dollars and no cents ($138,267.00), which represents the unexpended earnings from the time of issuance to December 31, 2005 on the invested bond proceeds, and which was transferred to the general fund on or about December 31, 2005, for the following purposes: (i) the construction and equipping of a new police station, or portions thereof, on land previously acquired with the proceeds of the bonds; (ii) the construction and equipping of fire station facilities, or portions thereof, on land previously acquired with the proceeds of the bonds located next to the existing fire station; and (iii) related costs and expenses, and authorize the use in that amount of the December 31, 2005 fund balance for these purposes. This is a special warrant article which will be non-lapsing until the specific purposes are completed or obtained but shall in no case be later than five (5) years from this appropriation per NH RSA 32:7 (VI).

The Board of Selectmen recommends this Article.

ARTICLE 9: – To raise such sums of money as may be necessary to defray general town charges for the ensuing year and make appropriations for the same.

The Board of Selectmen recommends this Article.

ARTICLE 10: – To see if the Town will vote to raise and appropriate the sum of Five Hundred Forty Four Thousand Three Hundred Dollars and no cents ($544,300.00) to implement the Capital Improvements Program for 2006 as presented in the Town Report and approved by the Planning Board. This is a special warrant article which will be non-lapsing until the specific items are completed or obtained but shall in no case be later than five (5) years from this appropriation per NH RSA 32:7 (VI).

The Board of Selectmen recommends this Article.

ARTICLE 11: – To see if the Town will vote to authorize the Selectmen to enter into a three (3) year lease/purchase agreement amounting to $82,797.00 for the purpose of leasing three (3) new police cruisers for the Police Department, and to raise and appropriate the sum of Twenty Seven Thousand Five Hundred Ninety Nine Dollars and no cents ($27,599.00) for the first year's payment for that purpose. This lease/purchase agreement contains a fiscal funding clause.

The Board of Selectmen recommends this Article.

ARTICLE 12: – Are you in favor of adopting the following ordinance?

"AN ORDINANCE FOR THE REGULATION OF DOGS

WHEREAS, New Hampshire Revised Statutes Annotated 31:39 establishes the authority for towns to adopt bylaws to "prevent the going at large of horses and other domestic animals in any public place in Town."

NOW, THEREFORE BE IT RESOLVED that the Town of Stratham ordains that the following ordinance be enforced within its jurisdiction:

1. **Definitions.**

 A. Dog shall mean both male and female dogs of the canine family.

 B. Person shall mean any natural person, individual, couple, company, trustee or trust, corporation or incorporated association.

 C. Owner shall mean any person, individual, couple, group, association, or organization owning, keeping, harboring, licensing, registering, or caring for a dog.

 D. Leash shall mean any strap, cable, rope or devise designed or intended to be attached to a dog and which when attached shall act as a restraint on the movements of the dog when held or controlled by any person

 E. At-Large shall mean off the premises of the person owning, keeping, or harboring such dog unless restrained by a leash not exceeding eight (8) feet in fixed length or retractable leash with stop control.

 F. Accompanied means that the person owning, keeping, or harboring a dog must be able to see or hear, or both, or have reasonable knowledge of where the dog is while engaged in hunting, herding, competition or training. In these instances, the person must be able to demonstrate the ability to recall and control the dog.

2. **Prohibitions.**

 A. Person(s) who own, keep, or harbor a dog shall not allow such dog to be at-large in the Town. All dogs off the premises of the person owning, keeping, or harboring such dog shall be restrained by a leash not exceeding eight (8) feet in length or retractable leash with stop control.

 B. No person shall bring a dog into any public structure owned by the Town.

C. It shall be unlawful for the owner or person in control of any dog to allow that dog to appear in any public place or upon the property of any other person unless said owner or person in control has in his or her possession a mechanical or other device for the removal of excrement; nor shall said owner or person in control fail to expeditiously remove any such excrement deposited by said dog in any such place.

3. **Exceptions.**

A. Dogs may hunt, herd, compete, or train when accompanied by a person who owns, keeps or harbors such dog(s).

B. Seeing-eye dogs, hearing-ear dogs and service dogs as governed by State statues shall be authorized to enter all public buildings.

C. Dogs entering Town buildings during specific events authorized by the Board of Selectmen.

D. Dogs may run at-large as permitted under **Ordinance #1-2004 Animal Control Ordinance for Stratham Hill Park** as may be amended.

4. **Vicious Dogs as a Menace or Nuisance.**

Any dog may be found to be a vicious dog or may be considered to be a menace or nuisance to persons and to property under some or all, but not limited to, the following conditions:

A. If the dog growls, snaps at, runs after, or chases any person or persons.

B. If the dog runs after or chases bicycles, motor vehicles, motorcycles, or other vehicles being driven or operated within a public or private parking lot or upon a public or private roadway.

C. If the dog bites, attacks or preys upon a person or persons or upon other domestic or wild animals.

5. **Impoundment.**

It shall be the duty of every police officer or person designated as the Animal Control Officer or their deputies to apprehend any dog running at-large contrary to the provisions of this ordinance and to impound such dog at a suitable animal shelter authorized by the Town. In addition to impounding the dog, the person owning, keeping, or harboring such dog shall be issued an "abate the nuisance" order. The officer may issue a citation in lieu of the "abate the nuisance" order.

6. **Notice and Redemption.**

When a dog is impounded, the person who owns, keeps, or harbors such dog shall be notified forthwith. This person may reclaim the dog upon payment of all costs and charges incurred by the Town. A twenty-five dollar ($25.00) pickup and transportation fee shall be paid to the Town as well.

If the dog is unclaimed at the end of seven days, ownership of the dog shall be turned over to the SPCA or other sanctioned facility.

7. **Penalty.**

Any persons who violate any provision of this ordinance shall be guilty of a violation and shall be liable to paying the civil forfeiture specified below. Any person choosing to pay the civil forfeiture set forth below shall be deemed to have waived the right to have his or her case heard before the Exeter District Court and shall not be otherwise prosecuted for a violation of this ordinance. Any person who does not pay the civil forfeiture set forth below shall have his or her case disposed of in the Exeter District Court.

The civil forfeiture imposed by this ordinance shall be in the amount specified for the following violations:

A. Twenty-five dollars ($25.00) for the first offense under paragraphs 2A, 2B, or 2C. Fifty dollars ($50.00) for a second offense of the same paragraphs committed within twelve months of the first offense. One Hundred dollars ($100.00) for the third or more offense of the same paragraphs within twelve months of the first offense.

B. Fifty ($50) dollars for the first menace or nuisance offense under paragraphs 4A and 4B; One hundred ($100) dollars for a second or subsequent menace or nuisance offense committed within twelve months of the first such offense.

C. One hundred ($100) dollars for the first vicious offense under paragraph 4C; Two hundred ($200) dollars for a second or subsequent vicious offense committed within twelve months of the first vicious offense.

Any person liable for the civil forfeiture shall pay such forfeiture to the Town Clerk of the Town of Stratham within 96 hours of the date and time notice is given by any law enforcement officer or Animal Control Officer or their deputies to the owner of the dog in violation of this ordinance. If the civil forfeiture is not paid within 96 hours of the date and time of such notice, then the owner or person violating this ordinance shall be subject to a summons to be issued and heard in the Exeter District Court.

Should a summons be issued as a result of nonpayment of the civil forfeiture within the period of time provided for such payment and should any owner be found guilty of violating the provisions of this ordinance, then such person shall be guilty of a violation and shall be fined not less than $100.00 or more than $500.00."

The Board of Selectmen recommends this Article.

ARTICLE 13: – To see if the Town will vote to establish a Police Detail Revolving Fund pursuant to RSA 31:95-h. All the money received by the Town from fees, charges, and other income derived from private police details shall be deposited in this fund and shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out same only upon order of the Board of Selectmen with no further Town Meeting approval required. These funds may be expended only for police related purposes as stated in RSA 31:95-h, and no expenditure shall be made in such a way to require the expenditure of other town funds, which have not been appropriated for that purpose.

The Board of Selectmen recommends this Article.

ARTICLE 14: - To see if the Town will vote to discontinue the portion of old Portsmouth Avenue (formerly State Route 101) lying between State Route 33 and Tax Map 14, Lot 17, Lot 18-1, Lot 18-2, Lot 19, Lot 20, Lot 21, Lot 22, and Lot 23 and deed any interest it may have in said roadway and in the parcel of land lying between said roadway and State Route 33, to the owners of the aforesaid lots, under such terms and conditions as the Selectmen may determine.

The Board of Selectmen recommends this Article.

ARTICLE 15: – To transact any other business that may legally come before this meeting.

Given under our hands and seal, this twenty-seventh day of February in the year of our Lord two thousand six.

Selectmen of Stratham, NH

David Short

Martin Wool

Kirk Scamman

A true copy of Warrant—Attest:

David Short

Martin Wool

Kirk Scamman

TOWN BUDGET

	2006 PROPOSED
Executive	$127,424
Election & Registration	$6,770
Financial Administration	$320,555
Legal Expenses	$30,000
Employee Benefits	$598,264
Planning & Zoning	$199,363
General Government Buildings	$116,042
Cemeteries	$38,950
Insurances	$66,308
Police	$747,300
Fire	$130,980
Emergency Management	$6,450
Emergency Dispatch Services	$57,000
Highways & Streets	$620,948
Street Lighting	$6,000
Solid Waste Management	$529,123
Pulbic Works Commission	$2,000
Animal Control	$1,000
Pest Control	$51,000
Public Service Agencies	$39,745
Direct Assistance	$12,000
Parks	$64,575
Recreation	$60,100
Library	$349,893
Patriotic Purposes	$1,500
Conservation Commission	$3,000
Heritage Commission	$2,125
Economic Development	$2,491
Interest On TAN's	$15,000
Interest on Long-Term Debt	$174,375
Total Appropriation	$4,380,281

Board of Selectmen:
David Short
Martin Wool
Kirk Scamman

Budget Advisory Committee:
Heidi Shealy, Chair
David Canada
Nathan Merrill
Garrett Dolan
Robert O'Sullivan
Donna Maskwa

STRATHAM CAPITAL IMPROVEMENTS PROGRAM--PROJECT SUMMARY IN $000'S

AS APPROVED BY THE PLANNING BOARD ON FEBRUARY 1, 2006

TOWN PROJECT TITLE/DEPARTMENT:	2006	2007	2008	2009	2010	2011
General Govt.:						
Land Conservation Fund	0	15	15	15	15	15
Municipal Center Improvements	62.8					
Office Technologies Upgrade	10	10				
Computer Replacement Plan	5	5	5	5	5	5
Land Acquisition for Cemeteries	0	175				
Digital Tax Mapping Project**	0	45	45			
Protection of Persons/Property:						
Fire Dept. Capital Reserve Fund	80	155	70	80	80	80
Radio Communications Capital Reserve Fund	10	25	25			
Public Safety Complex (debt payments)	250	250	250	250	250	250
Public Works and Highways:						
Dump Truck w/plow	126.5		130		135	
4wd pickup w/plow	0	32		40		42
Bunker Hill & Portsmouth Ave. Signalization	0	525				
Winnicutt Rd. & Portsmouth Ave. Signalization	0		450			
Cultural and Recreational Activities:						
Playing Field Improvements	0	50	50	500	500	
Library Expansion	0	275	275	225	225	
Totals For Town Appropriations	**544.300**	**1,562.000**	**1315.000**	**1,115.000**	**1210.000**	**392.000**

****Coastal Zone Management Grant 50/50 in each year equaling $22,500 per year if available in 2007 & 2008**

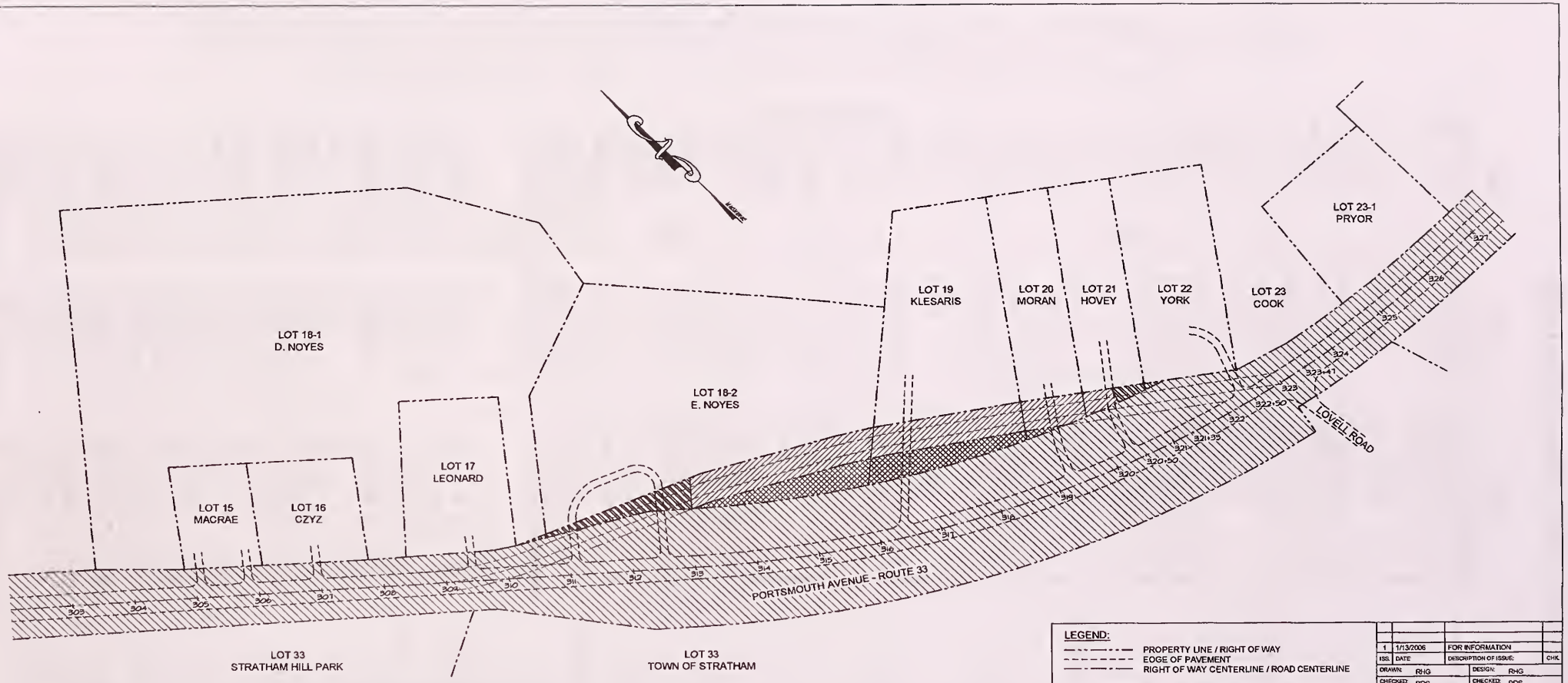
STRATHAM CAPITAL IMPROVEMENTS PROGRAM--PROJECT SUMMARY IN $000'S
AS APPROVED BY THE PLANNING BOARD ON FEBRUARY 1, 2006
(continued)

SCHOOL PROJECT TITLE/DEPARTMENT	2006	2007	2008	2009	2010	2011
Stratham Memorial School District:						
Current Bond Payments	374.023	307.915	278.535	174.665	0.000	0.000
Technology Infrastructure	27.000	27.000	27.000	27.000	27.000	27.000
Depreciated Capital Items	120.000	120.000	120.000	120.000	120.000	120.000
Furniture, Fixtures, & Equipment	20.000	20.000	20.000	20.000	20.000	20.000
Grounds Depreciation (paved surfaces)	10.000	10.000	10.000	10.000	10.000	10.000
Totals Stratham School District Expend.	551.023	484.915	455.535	351.665	177.000	177.000
Exeter Region Cooperative School District:						
Total Current Non-Growth Capital Expenditures	549.617	994.366	1,000.539	1012.055	1017.936	1022.640
Total Growth Related Capital Expenditures	422.070	620.231	854.506	504.977	482.303	495.790
Totals Exeter Region Coop. School Expend.	971.687	1,614.597	1,855.045	1,517.032	1,500.239	1,518.430
TOTALS CIP FOR TOWN OF STRATHAM	2,067.010	3,661.512	3,625.580	2,983.697	2,887.239	2,087.430

BUDGET OF THE TOWN OF STRATHAM

EXPENSES:	2005 APPROPRIATION	2005 ACTUAL	2006 PROPOSED
Executive	$118,427	$115,750	$127,424
Election & Registration	$5,440	$4,025	$6,770
Financial Administration	$279,520	$276,268	$320,555
Legal Expenses	$20,000	$13,634	$30,000
Employee Benefits	$532,864	$545,968	$598,264
Planning & Zoning	$190,147	$170,996	$199,363
General Government Buildings	$101,264	$106,509	$116,042
Cemeteries	$27,690	$26,723	$38,950
Insurances	$55,886	$53,695	$66,308
Police	$726,505	$756,259	$747,300
Fire	$121,387	$119,192	$130,980
Emergency Management	$1,200	$1,749	$6,450
Emergency Dispatch Services	$50,128	$50,128	$57,000
Highways & Streets	$521,160	$532,331	$620,948
Street Lighting	$5,500	$5,322	$6,000
Solid Waste Management	$520,634	$512,026	$529,123
Water Commission	$2,000	$25	$2,000
Animal Control	$1,000	$375	$1,000
Pest Control	$47,100	$47,100	$51,000
Public Service Agencies	$36,068	$36,068	$39,745
Direct Assistance	$12,000	$6,142	$12,000
Parks	$61,164	$56,277	$64,575
Recreation	$43,544	$28,464	$60,100
Library	$318,378	$318,378	$349,893
Patriotic Purposes	$1,500	$1,054	$1,500
Conservation Commission	$3,000	$1,075	$3,000
Heritage Commission	$3,640	$2,613	$2,125
Economic Development	$2,540	$571	$2,491
Interest On TAN's	$30,000	$63,080	$15,000
Interest on Long-Term Debt	$185,625	$175,625	$174,375
Total Appropriations	$4,025,311	$4,027,421	$4,380,281
REVENUES:			
Interest & Penalties on Taxes	$45,000	$49,673	$50,000
Motor Vehicle Permits	$1,250,000	$1,366,394	$1,300,000
Business Licenses & Permits	$27,000	$28,360	$27,000
Cable TV Franchise Fee	$86,418	$86,418	$90,000
Excavation Tax	$0	$0	$100
Yield Tax	$1,950	$1,950	$2,000
Income From Departments	$287,300	$334,076	$296,950
Rent of Town Property	$30,000	$37,500	$30,000
Sale of Town Property	$7,000	$9,724	$20,100
Shared Revenue	$24,991	$41,748	$41,748
Highway Block Grant	$120,657	$120,656	$118,350
Rooms & Meals	$250,417	$250,416	$250,416
Police Grant	$75,000	$30,144	$30,000
Interest on Investments	$30,000	$81,127	$50,000
Reimbursements	$11,000	$60,378	$11,000
Trust & Agency Funds	$6,500	$7,000	$6,500
Total Revenues	$2,253,233	$2,505,564	$2,324,164

ARTICLE #14



LEGEND:

- PROPERTY LINE / RIGHT OF WAY
- EDGE OF PAVEMENT
- RIGHT OF WAY CENTERLINE / ROAD CENTERLINE
- NH DOT LETTER DATED JULY 24, 1961
- NH DOT RIGHT OF WAY
- BOOK 1530 PAGE 0288
- BODK 1530 PAGE 0288
- BOOK 1530 PAGE 0284
- BOOK 1285 PAGE 0072 PARCEL 2

REFERENCE PLANS:

1. STATE OF NEW HAMPSHIRE ODT, DEPARTMENT OF PUBLIC WDRKS ANO HIGHWAYS, PLANS OF PROPOSEO FEDERAL AID PRIMARY PROJECT "F 018-2(9)", NH PROJECT NO. P-3769. SHEET 19 DATED 11-10-59 & SHEET 20 OATEO 11-12-59.

2 SUBDIVISION - PROPERTY OF DAVIO AND ELIZABETH NOYES, STRATHAM, NH R C.R. 1285/072, APRIL 1985, SURVEY BY M.E. JENKINS, LEE, NH

3. PROPERTY MAP TOWN OF STRATHAM, RDCKINGHAM CDUNTY, NEW HAMPSHIRE, PREPARED BY JAMES W. SEWALL COMPANY, OLD TOWN, ME, SHEET 14.

ISS.	DATE	DESCRIPTION OF ISSUE:	CHK
1	1/13/2006	FOR INFORMATION	

DRAWN: RHG | DESIGN: RHG
CHECKED: BDS | CHECKED: BDS

EMANUEL ENGINEERING, INC.
CIVIL & STRUCTURAL CONSULTANTS
149 PORTSMOUTH AVE.
STRATHAM, NH 03885
Tel: (603) 772-1488 Fax: (603) 772-1497
WWW.EMANUELENGINEERING.COM

CLIENT:
Domito Companies
One Bayside Road
Greenland, NH 03840

TITLE:
COMPILATION SKETCH
FOR
Domito Companies
One Bayside Road
Greenland, NH 03840

PROJECT:	SCALE:	SHEET	ISSUE
05-184	1" = 80'	1	1

TOWN CLERK'S REPORT

YEAR ENDING DECEMBER 31, 2005

AUTOMOBILE REGISTRATIONS	$1,366,393.82
MUNICIPAL AGENT FEES	$19,100.00
TITLE FEES	$3,320.00
U.C.C. FILINGS	$2,172.00
VITAL RECORDS	$3,203.00
DOG LICENSES	$6,559.50
DOG FINES	$607.00
DREDGE & FILL	$40.00
OTHER FILING FEES	$75.00
TOTAL COLLECTED	$1,401,470.32
REMITTED TO TREASURER	$1,401,470.32
ENDING CASH IN REGISTER	$220.00

RESPECTFULLY SUBMITTED,

SHIRLEY S. DALEY
TOWN CLERK/TAX COLLECTOR

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDING DECEMBER 31, 2005

DEBITS

UNCOLLECTED TAXES--		Levies of.....		
Beginning of Fiscal Year: 2005	2005	2004	2003	2002
Property Taxes		$898,860.55	$0.00	$0.00
Land Use Change Taxes		$75,000.00		
Excavation Taxes		$0.00		
TAXES COMMITTED THIS YEAR:				
Property Taxes	$17,647,384.00			
Land Use Change Taxes	$427,365.00			
Yield Taxes	$1,950.17			
OVERPAYMENTS:				
Overpayments This Fiscal Year	$0.00			
Interest Collected on Delinquent Taxes	$3,319.92	$31,815.53		
TOTAL DEBITS:	$18,080,019.09	$1,005,676.08	$0.00	$0.00

CREDITS

REMITTED TO TREASURER:				
Property Taxes	$16,706,198.51	$802,177.32		
Land Use Change Taxes	$316,365.00	$75,000.00		
Yield Taxes	$1,950.17	$0.00		
Interest	$3,319.92	$31,815.53		
Excavation Taxes		$0.00		
Converted to Liens (Principal only)		$92,991.02		
ABATEMENTS MADE:				
Property Taxes	$9,521.53	$3,692.21		
Land Use Change Taxes	$81,000.00			
Timber Yield Taxes	$0.00			
UNCOLLECTED TAXES--				
End of Fiscal Year: 2005				
Property Taxes	$931,663.96			
Land Use Change Taxes	$30,000.00			
Yield Taxes	$0.00			
This Year's Overpayment Returned	$0.00			
TOTAL CREDITS:	$18,080,019.09	$1,005,676.08	$0.00	$0.00

SUMMARY OF TAX LIEN ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 2005

DEBITS

	Tax Liens on Acc't of Levies.....		
Balance of Unredeemed Liens:	2004	2003	2002
Beginning of Fiscal Year	$0.00	$58,655.09	$26,605.25
Liens Executed During Fiscal Year	$99,248.95	$0.00	$0.00
Interest & Costs Collected (After Lien Execution)	$3,594.48	$8,755.48	$8,446.36
TOTAL DEBITS	$102,843.43	$67,410.57	$35,051.61

CREDITS

REMITTED TO TREASURER:			
Redemptions	$52,262.89	$47,358.34	$26,605.25
Interest/Costs Collected	$3,594.48	$8,755.48	$8,446.36
Abatements of Unredeemed Taxes	$0.00	$0.00	$0.00
Liens Deeded To Town	$0.00	$0.00	$0.00
Balance of Unredeemed Liens: End of Fiscal Year	$46,989.06	$11,296.75	$0.00
TOTAL CREDITS	$102,846.43	$67,410.57	$35,051.61

TOWN TREASURER'S REPORT 2005

RECEIVED FROM TAX COLLECTOR		
2005 Property Tax & Interest		$16,708,407.03
2004 Property Tax & Interest		$881,314.02
Prior Year Tax Redemptions & Interest		$91,165.43
Tax Lien Receipt		$99,248.95
Current Use Land Change & Interest		$394,754.67
Yield Tax & Interest (Timber Cutting)		$1,950.17
	Subtotal	$18,176,840.27
RECEIVED FROM TOWN CLERK		
Motor Vehicle Permits		$1,366,024.32
Dog Licenses & Fines		$7,166.50
Filing and Other Fees		$27,870.00
Dredge & Fill Permit		$40.00
Excavation		$0.00
	Subtotal	$1,401,100.82
RECEIVED FROM INTERGOVERNMENTAL SOURCES		
N.H. Revenue Sharing Block Grant		$41,748.00
N.H. Highway Block Grant		$120,444.69
N.H. Rooms & Meals Tax		$250,416.53
Railroad Tax		$211.86
Estuaries Grant		$2,200.00
Police Grant		$30,144.34
FEMA Snow Removal Grant		$40,652.39
OEM Planning Grant		$9,312.49
	Subtotal	$495,130.30
RECEIVED FROM OTHER SOURCES		
Checking Account Interest		$3,962.61
Police Services & Outside Details		$86,538.60
Building Permits		$141,929.40
Transfer Station Permits		$1,670.00
Transfer Station Fees		$37,958.00
Planning Board Fees		$10,215.00
Board of Adjustment Fees		$1,055.00
Rent of Town Property		$37,500.00
Sale of Town Property		$10,365.75
Sale of Cemetery Lots		$8,000.00
Grave Excavation Fees		$4,500.00

Donation from the Historical Society		$398.25
Donation from Stratham Hill Park Association		$4,000.00
Public Telephones		$50.00
Cable TV Franchise		$86,417.99
Returned Check Fines		$450.00
Recycling Program		$1,558.41
Insurance Refund		$3,000.00
Reimbursement from Recreation Department		$12,454.00
Reimbursement from Trustees of the Trust Funds		$30,750.00
Reimbursement from Bell & Flynn		$39,400.00
Reimbursement from Fire Department (EMS Fund)		$15,000.00
Reimbursement for COBRA Health Insurance		$21,734.92
Reimbursement for Building Review (formerly BOCA)		$8,359.92
Overpayments and Other Reimbursements		$18,818.47
Help America Vote Grant		$150.00
	Subtotal	$586,236.32
TOTAL RECEIPTS FOR 2005		**$20,659,307.71**

FISCAL YEAR 2005 TRANSACTIONS	
Cash on Hand January 1, 2005	$1,100,438.80
Total Receipts for 2005	$20,659,307.71
Tax Anticipation Loan (TAN)	$5,500,000.00
TAN Pay Back & Interest	($5,563,080.46)
Safety Complex Bond Principle & Interest	($425,625.00)
Investments	($20,450,000.00)
Investment Principle & Interest Income	$19,577,164.59
Paid on Selectmen's Orders	($18,887,501.45)
Tax Lien Purchase	($99,248.95)
Bank Supplies	($22.35)
BALANCE ON HAND DEC. 31, 2005	**$1,411,432.89**

OTHER ASSETS IN HANDS OF TREASURER	
Short Term Investments	$6,300,000.00
Payroll Account	$2,000.00
N.H. Public Deposit Investment Pool	$2,609.30
Safety Complex Bond	$3,942,536.08
Road & Other Bonds	$573,396.18
TOTAL ALL OTHER ASSETS	**$10,820,541.56**

OUTSTANDING SHORT TERM NOTES

The Town has no outstanding Short Term Notes

SUMMARY OF SAFETY COMPLEX BONDED DEBT

Safety Complex General Obligation Bond: $5,000,000.00

Fiscal Year Ending Dec. 31st	Principal Payment	Interest Payment	Outstanding Debt Balance
2004		$104,270.83	$5,000,000.00
2005	$250,000.00	$176,625.00	$4,750,000.00
2006	$250,000.00	$171,375.00	$4,500,000.00
2007	$250,000.00	$168,125.00	$4,250,000.00
2008	$250,000.00	$158,875.00	$4,000,000.00
2009	$250,000.00	$150,112.50	$3,750,000.00
2010	$250,000.00	$143,325.00	$3,500,000.00
2011	$250,000.00	$135,312.50	$3,250,000.00
2012	$250,000.00	$126,875.00	$3,000,000.00
2013	$250,000.00	$117,832.50	$2,750,000.00
2014	$250,000.00	$108,437.50	$2,500,000.00
2015	$250,000.00	$99,062.50	$2,250,000.00
2016	$250,000.00	$89,375.00	$2,000,000.00
2017	$250,000.00	$79,375.00	$1,750,000.00
2018	$250,000.00	$69,062.50	$1,500,000.00
2019	$250,000.00	$58,437.50	$1,250,000.00
2020	$250,000.00	$47,812.50	$1,000,000.00
2021	$250,000.00	$37,187.50	$750,000.00
2022	$250,000.00	$26,262.50	$500,000.00
2023	$250,000.00	$15,937.50	$250,000.00
2024	$250,000.00	$5,312.50	$0.00

SAFETY COMPLEX BOND CHECKING ACCOUNT

Year 2005 Transactions

Cash on Hand January 1, 2005	$213,620.66
Checking Account Interest	$1,838.34
Investment Interest	$84,366.67
Matured Principal	$5,400,000.00
Investments	($4,700,000.00)
Paid Invoices	($657,289.59)
CASH ON HAND DECEMBER 31, 2005	**$342,536.08**

Respectfully Submitted,

Kenneth F. Lanzillo
Town Treasurer

SUMMARY INVENTORY OF VALUATION
TOWN OF STRATHAM IN ROCKINGHAM COUNTY
CERTIFICATE (2005)

This is to certify that the information contained in this report was taken from the official records and is correct to the best of our knowledge and belief.

Kirk Scamman, Martin Wool, David Short, Selectmen

	Acres	Assessment
1. Valuation of land only:		
A. Current use (at c.u. value)	2,619.96	$522,994
B. Conservation	0.00	$0
C. Residential	4,434.86	$317,686,500
D. Commercial/Industrial	479.23	$36,260,400
E. Total of Taxable Land	7,534.05	$354,469,894
F. Tax Exempt & Non Taxable	(1,513.87)	($12,069,500)
2. Value of Buildings only:		
A. Residential		$557,125,618
B. Manufactured Housing		$4,039,100
C. Commercial/Industrial		$93,376,700
D. Discretionary Preservation Easement		$16,482
E. Total of Taxable Buildings		$654,557,900
F. Exempt & Non Taxable		($57,982,100)
3. Public Utilities:		
A. Gas		$13,567,500
B. Electric		$10,332,400
C. Water		$1,830,000
D. Total Utilities		$25,729,900
4. Valuation before Exemptions:		$1,034,757,694
5. Certain Disabled Veterans (1)		($216,100)
6. Modified Assessed Valuation of all Properties		$1,034,541,594
7. Blind Exemption (4)		($60,000)
8. Elderly Exemption (36)		($2,620,000)
9. Total Dollar Amount of Exemptions		($2,680,000)
10. Net Valuation on which Tax Rate is computed		$1,031,861,594
11. Less the Value of Utilities		($25,729,900)
12. Net Valuation without Utilities on which State Education Tax is Computed		$1,006,131,694

TAX CREDITS:

Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty ($2,000.)	5	$10,000
Other war service credits ($500.):	312	$155,750
Total Number and Amount:	317	$165,750

STATEMENT OF APPROPRIATIONS

Taxes Assessed for the Tax Year 2005

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

David Short, Kirk Scamman, Martin Wool, Selectmen

PURPOSE OF APPROPRIATION	
GENERAL GOVERNMENT:	
Executive	$118,427
Elections, Registration & Vital Statistics	$5,440
Financial Administration	$279,520
Legal Expenses	$20,000
Personnel Administration	$532,864
Planning and Zoning	$190,147
General Government Buildings	$101,264
Cemeteries	$27,690
Insurance	$55,886
PUBLIC SAFETY:	
Police	$726,505
Fire	$136,387
Emergency Management	$1,200
Emergency Communications	$50,128
HIGHWAYS AND STREETS:	
Highway Department	$661,160
Street Lighting	$5,500
SANITATION:	
Solid Waste Collection	$520,634
WATER DISTRIBUTION & TREATMENT	
Water Treatment, Conserv. Other	$2,000
HEALTH:	
Animal Control	$1,000
Pest Control	$47,100
Health Agencies & Hospitals	$36,068
WELFARE:	
Administration & Direct Assistance	$12,000
CULTURE AND RECREATION:	
Parks	$61,164
Library	$318,378
Patriotic purposes	$1,500
Recreation	$43,544
Conservation Commission	$3,000
Heritage Commission	$3,640
Economic Development	$2,540

DEBT SERVICE:	
Interest on Tax Anticipation Notes	$30,000
Interest -Long Term Bonds & Notes	$185,625
Princ. - Long Term Bonds & Notes	$250,000
CAPITAL OUTLAY:	
Capital Improvements Program	$182,313
OPERATING TRANSFERS OUT	
TOTAL APPROPRIATIONS:	$4,612,624

REVISED ESTIMATED REVENUES

TAXES:	
Yield Taxes	$1,950
Interest and Penalties on Delinquent Taxes	$45,000
LICENSES, PERMITS AND FEES:	
Business Licenses and Permits	$86,418
Motor Vehicle Permit Fees	$1,250,000
Building Permits	$150,000
Other Licenses, Permits and Fees	$27,000
FROM FEDERAL GOVERNMENT:	
Police Grant	$75,000
FROM STATE:	
Shared Revenues	$24,991
Meals & Rooms Tax Distribution	$250,417
Highway Block Grant	$120,445
Other	$212
CHARGES FOR SERVICES:	
Income from Departments	$137,300
Other Charges	$11,000
MISCELLANEOUS REVENUES:	
Sale of Municipal Property	$7,000
Interest on Investments	$30,000
Other	$30,000
INTERFUND OPERATING TRANSFERS:	
Trust and Agency Funds	$6,500
Special Revenue Funds	$15,000
SUBTOTAL OF REVENUES:	$2,268,233
GENERAL FUND BALANCE:	
Unreserved Fund Balance	
Voted from "Surplus"	$55,313
Fund Balance - Retained	
Fund Balance - Reduce Taxes	$432,487
TOTAL REVENUES AND CREDITS:	$2,756,033

DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
2005 TAX RATE COMPUTATION

			Tax Rates
TOWN PORTION			
Appropriations	$4,612,624		
Less: Revenues	($2,756,033)		
Less: Shared Revenues	($10,571)		
Add: Overlay	$201,491		
Add: War Service Credits	$165,750		
Net Town Appropriation/Approved Town Tax Effort		$2,213,261	
Municipal Tax Rate			$2.14
SCHOOL PORTION			
Net Local School Budget	$7,588,326		
Regional School Apportionment	$8,229,441		
Less: Adequate Education Grant	($1,217,382)		
Less: State Education Taxes	($2,691,600)		
Net School(s) Appropriation/ Approved School Tax Effort		$11,908,785	
Local School Tax Rate			$11.54
State Education Tax Rate	$2.84		
Times the Equalized Valuation (without utilities)	$947,746,483		
State Education Tax		$2,691,600	
Divided by the Local Assessed Valuation (without utilities)	$1,006,131,694		
Localized State Education Tax Rate			$2.68
COUNTY PORTION			
Due to County	$1,005,746		
Less: Shared Revenues	($6,186)		
Net County Appropriation/Approved County Tax Effort		$999,560	
County Tax Rate			$0.97
Combined Tax Rate			$17.33
Total Property Taxes Assessed		$17,813,206	
Less: War Service Credits		($165,750)	
Total Property Tax Commitment		$17,647,456	

PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	$1,006,131,694	$2.68	$2,691,600
All Other Taxes	$1,031,861,594	$14.65	$15,121,606
			$17,813,206

EXPENDITURES

HIGHWAY DEPARTMENT

Payroll	$201,313.19
Training	$245.00
Substance Abuse Testing	$307.20
Meals	$2,162.82
Uniforms	$5,110.81
Asphalt	$139,454.94
Rented Equipment	$13,497.98
Culvert Pipe	$1,825.00
New Equipment & Tools	$1,397.97
Road Paint	$7,568.91
Guard Rails	$60.00
Tires, Repairs, Etc.	$31,171.54
Salt	$85,978.83
Sand and Gravel	$4,088.15
Telephone	$2,092.66
Electricity	$5,941.82
Gas & Oil	$19,834.44
Heat	$4,280.57
Building Maintenance	$4,756.70
Supplies	$1,242.80
TOTAL	$532,331.33

POLICE DEPARTMENT

Payroll	$469,094.62
Police Part Time	$42,421.82
Special Detail	$81,105.00
Police payroll - Secretary	$34,666.40
Police payroll - Prosecutor	$31,884.15
Office supplies - Legal	$2,089.74
Office Supplies	$4,246.09
New Equipment	$8,101.00
Prosecutors Expenses	$273.45
Uniforms	$6,487.82
Technical Support	$6,625.00
Cruiser Lease	$34,171.19
Gas and Oil	$18,630.85
Repairs	$9,599.02
Miscellaneous	$411.60
Community Service Program	$555.00
Training	$3,396.47
Special Response Team	$2,500.00
TOTAL	$756,259.22

EXPENDITURES (cont.)

SOLID WASTE DISPOSAL

Payroll	$15,832.23
Solid Waste Processing	$432,976.85
Removal of Scrap	$1,338.98
Landfill Closure Annual	$8,272.53
Materials and Supplies	$4,934.48
Hazardous Waste Collection	$2,645.09
Transfer Station	$45,688.84
Electricity	$336.59
TOTAL	$512,025.59

PARK

Payroll	$43,521.42
Supplies	$474.24
Ground Maintenance	$4,574.23
Telephone	$832.51
Building Maintenance	$2,117.29
Equipment Maintenance	$986.45
Vehicle Maintenance	$1,679.99
New Equipment	$0.00
Electricity	$2,091.02
TOTAL	$56,277.15

CEMETERIES

Payroll	$12,165.67
Ground Maintenance (& Road Repairs)	$5,100.99
Excavation	$1,000.00
Equipment Maintenance	$1,326.18
New Equipment	$65.08
Facility Improvements	$449.00
Supplies	$215.90
Transfer to Trust Funds	$6,400.00
TOTAL	$26,722.82

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 2005

Title of Appropriations	Appropriation	Receipts/ Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdrafts
Executive	$118,427	$86,418	$204,845	$115,750	$89,095	
Elections & Registrations	$5,440	$0	$5,440	$4,025	$1,415	
Financial Administration	$279,520	$1,761,260	$2,040,780	$278,268	$1,762,512	
Legal Expenses	$20,000	$0	$20,000	$13,634	$6,366	
Employee Benefits	$532,864	$21,735	$554,599	$567,859		($13,260)
Planning and Zoning	$190,147	$164,589	$354,736	$168,996	$185,741	
General Government Buildings	$101,264	$43,831	$145,095	$106,509	$38,586	
Cemeteries	$27,690	$19,500	$47,190	$26,723	$20,467	
Insurances	$55,886	$0	$55,886	$53,695	$2,191	
Police Department	$726,505	$116,683	$843,188	$756,259	$86,929	
Fire Department	$121,387	$0	$121,387	$119,192	$2,195	
Emergency Management	$1,200	$9,312	$10,512	$1,625	$8,887	
Emergency Dispatch Services	$50,128	$0	$50,128	$50,128	$0	
Highway Department	$521,160	$161,309	$682,469	$532,331	$150,137	
Street Lighting	$5,500	$0	$5,500	$5,322	$178	
Waste Disposal	$520,634	$41,911	$562,545	$512,026	$50,520	
Public Works Commission	$2,000	$0	$2,000	$25	$1,975	
Animal Control	$1,000	$7,167	$8,167	$375	$7,792	
Pest Control	$47,100	$0	$47,100	$47,100	$0	
Public Service Agencies	$36,068	$0	$36,068	$36,068	$0	
Direct Assistance	$12,000	$0	$12,000	$6,142	$5,858	
Park	$61,164	$0	$61,164	$56,277	$4,887	
Recreation	$43,544	$12,454	$55,998	$28,464	$27,534	
Library	$318,378	$0	$318,378	$318,378	$0	
Patriotic Purposes	$1,500	$0	$1,500	$1,054	$446	
Conservation Commission	$3,000	$0	$3,000	$1,075	$1,925	
Heritage Commission	$3,640	$0	$3,640	$2,613	$1,027	
Economic Development Com.	$2,540	$0	$2,540	$571	$1,969	
Interest on TAN's	$30,000	$81,127	$111,127	$63,080	$48,047	
Interest on Long Term Debt	$185,625	$0	$185,625	$175,625	$10,000	
TOTALS	$4,025,311	$2,527,296	$6,552,607	$4,049,188	$2,516,680	($13,260)

YEARLY EARNINGS FOR TOWN EMPLOYEES - 2005

Aither, Jaye	$34,666.40	Jackson, Robert E	$8,512.23
Andolina, Donald	$165.00	Kemp, Valerie A.	$36,000.53
Bakie, Peter G.	$377.50	Kimball, Lesley	$56,141.63
Barnes, Terry W.	$46,840.35	Lampi, Tanya L.	$3,652.00
Beaudoin, Linda A.	$33,352.80	Lanzillo, Kenneth F.	$3,000.00
Buchanan, Anne E.	$27,237.01	Larrabee, Matthew E.	$1,091.50
Call, James C.	$54,651.32	Law, Charles	$48,866.50
Charbonneau, Joyce	$27,369.63	Lewy, Andrea	$53,846.25
Cook, Robert	$41,699.77	Littlefield, William D	$3,308.00
Copeland, Andra	$100.00	MacCallum, Marcia	$15,953.14
Copeland, Timothy D	$212.50	McCleary, Cynthia S	$1,200.00
Corrow, Norma	$31,650.20	Malgeri, George	$45,809.43
Cushman, Robert	$4,670.50	Marchio, Joseph F.	$34,749.60
Curcio, Ronald P.	$13,316.61	Mascola, Carol	$2,744.46
Daley, Michael J.	$72,204.70	McLaughlin, Matthew T	$212.00
Daley, Shirley S.	$52,557.72	O'Neil, Kevin B	$2,180.25
Danko, Phyllis L.	$33,276.05	Parker, Beverly A	$892.04
Deschaine, Paul R.	$71,217.60	Perkins, David	$43,999.76
DiBartolomeo, Jeffrey	$2,278.50	Perite, Lorraine	$5,433.30
Donohue, Melinda	$30,548.06	Pierce, David D.	$86,738.28
Downing, Joseph	$442.55	Pierce, Jeffrey T	$1,072.00
Downing, Nancy R.	$1,689.27	Robeck, Dale	$3,120.00
Dziama, Pamela C.	$4,481.36	Rowe, Amy	$787.52
Early, W. Michael	$1,517.50	Ryden, Patricia A.	$13,887.50
Emanuel, David	$725.00	St. Pierre, Andrew	$4,380.75
Emerson, John R.	$53,971.28	Scamman, Kirk	$3,000.00
Flagg, Harold E.	$100.00	Short, David J	$3,000.00
Flagg, Katherine	$487.50	Stevens, Russell	$52,823.43
Gendron, Richard A.	$53,585.60	Streelman, Janice	$27,493.20
Gilbert, David L.	$293.00	Walmsley, Shawn M.	$46,589.11
Gobbi, Michael A.	$262.00	Walsh, Kevin	$2,295.00
Goff, Shanon	$43,946.85	Wells, Brett E	$160.00
Grassie, Charles W	$50,913.41	Williams, Alan	$49,866.72
Gratton, Kimberly	$710.00	Wood, Elizabeth	$13,846.20
Hart, William	$31,884.15	Wood, Richard	$61,366.12
Hutton, Fred A. Jr.	$58,813.22	Wool, Martin	$7,446.13

FINANCIAL REPORT
GENERAL FUND

Revenues and expenditures for the period January 1, 2005 to December 31, 2005

A. REVENUES - Modified Accrual

1. Revenue from Taxes	
a. Property taxes	$17,634,602
b. Land Use Change Tax	$394,755
c. Timber (Yield) Taxes	$1,950
d. Interest & penalties on delinquent taxes	$46,284
e. Other taxes (excavation tax)	$0
f. Taxes bought by Town	$99,249
f. TOTAL	$18,176,840
2. Revenues from licenses, permits, and fees	
a. Motor vehicle permits and Agent fees	$1,366,394
b. Building permits	$141,929
c. Other licenses, permits, and fees	$35,077
d. TOTAL	$1,543,400
3. Revenues from Federal Government	
a. Other Fed Grants (Police)	$30,144
b. TOTAL	$30,144
4. Revenues from State of New Hampshire	
a. Shared revenue block grant	$41,748
b. Meals & rooms distribution	$250,417
c. Highway block grant	$120,445
d. Other grants	$52,527
e. TOTAL	$465,136
5. Revenues from charges for service	
a. Income from departments	$122,806
b. Garbage-refuse charges	$39,663
c. Other Charges	$90,918
d. TOTAL	$253,387
6. Revenues from miscellaneous sources	
a. Sale of municipal property	$18,416
b. Interest on investments	$79,839
c. Rents of property	$37,500
d. Insurance dividends and reimbursements	$104,063
e. Contributions and donations	$398
f. Other misc. sources not otherwise class.	$475
g. TOTAL	$240,692

7. Interfund operating transfers in	
a. Tranfers from special revenue fund	$15,000
b. Transfers from capital reserve funds	$0
c. Transfers from trust and agency funds	$7,000
d. TOTALS	$22,000
8. TOTAL REVENUES FROM ALL SOURCES	$20,731,599
9. TOTAL FUND EQUITY (beginning of year)	$3,045,232
9. GRAND TOTAL	$23,776,831
B. EXPENDITURES - Modified Accrual	
1. General Government	
a. Executive	$115,750
b. Election, registration and vital statistics	$4,025
c. Financial administration	$276,268
d. Legal expenses	$13,634
e. Personnel administration	$567,859
f. Planning & zoning	$170,996
g. General government building	$106,509
h. Cemeteries	$26,723
i. Insurance not otherwise allocated	$53,695
j. Other general government	$150,156
k. TOTAL	$1,485,615
2. Public Safety	
a. Police	$756,259
b. Fire	$119,192
c. Emergency management	$1,625
d. Other (communications)	$50,128
e. TOTAL	$927,204
3. Highways and Streets	
a. Highways and Streets	$532,331
b. Street lighting	$5,322
c. TOTAL	$537,653
4. Sanitation	
a. Solid waste disposal	$512,026
b. TOTAL	$512,026
5. Water Distribution & Treatment	
a. Other (Public Works Commission)	$25
b. TOTAL	$25

6. Health	
a. Pest control	$47,100
b. Health agencies and hospitals	$36,068
c. Animal control	$375
d. TOTAL	$83,543
6. Welfare	
a. Direct assistance	$6,142
b. TOTAL	$6,142
7. Culture and recreation	
a. Parks	$56,277
b. Recreation	$28,464
c. Library	$318,378
d. Patriotic purposes	$1,054
e. TOTAL	$404,173
8. Economic & Heritage Development	
a. Conservation Commission	$1,075
b. Economic Development	$571
c. Heritage Commission	$2,613
d. TOTAL	$4,258
9. Debt Service	
a. Princip. On Long Term Bonds PSC	$250,000
a. Interest on tax anticipation notes	$63,080
b. Long Term Debt Int. PSC	$175,625
c. TOTAL	$488,705
10. Capital outlay	
a. Land and improvements	$0
b. Machinery, vehicles, and equipment	$49,329
c. Buildings	$1,256
b. Improvements other than buildings	$158,159
c. TOTAL	$208,744
11. Interfund operating transfers out	
a. Transfers to capital reserve funds	$391,365
12. Payments to other governments	
a. Taxes assessed for county	$1,005,746
b. Taxes assessed for school districts	$13,359,891
c. Payments to other governments	$4,947
d. TOTAL	$14,370,584
13. TOTAL EXPENDITURES	$19,211,293
14. TOTAL FUND EQUITY (end of year)	$4,565,538
15. GRAND TOTAL	$23,776,831

GENERAL FUND BALANCE SHEET

A. ASSETS

1. Current assets	Beginning of year	End of year
a. Cash and equivalents	$8,101,162	$10,901,136
b. Investments		
c. Taxes receivable	$973,861	$961,664
d. Tax liens receivable	$85,260	$58,283
e. Tax deeded property	$18,300	$18,300
f. TOTAL ASSETS	$9,178,583	$11,939,383

B. LIABILITIES AND FUND EQUITY

1. Current liabilities		
a. Due to School districts	$6,133,351	$7,373,845
b. Accounts Payable	$0	$0
c. Total Liabilities	$6,133,351	$7,373,845
2. Fund equity		
a. Reserve for continuing appropriations	$178,890	$234,857
b. Reserve appropriations voted from surplus	$0	$0
c. Unreserved fund bal.	$2,866,342	$4,330,681
d. TOTAL FUND EQUITY	$3,045,232	$4,565,538
3. TOTAL LIABILITIES AND FUND EQUITY	$9,178,583	$11,939,383

A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY

1. School district liability beginning year	$6,133,351
2. Add School assessment for current year	$14,600,385
3. TOTAL LIABILITY WITHIN CURRENT YEAR	$20,733,736
4. SUBTRACT payments made to school	($13,359,891)
5. School district liability at end of year	$7,373,845

B. RECONCILIATION OF TAX ANTICIPATION NOTES

1. Short term (TANS) beginning of year	$0
2. Add: New issues during current year	$5,500,000
3. Subtract: Issues retired during current year	($5,500,000)
4. Short term (TANS) outstanding end of year	$0

C. ALLOWANCE FOR ABATEMENTS WORKSHEET

	Current Year	Prior Year
1. Overlay/Allowance for abatements	$201,491	$42,222
2. Subtract: Abatements made	($90,522)	($3,692)
3. Excess of estimate	$110,969	$38,530

D. TAXES/LIENS RECEIVABLE WORKSHEET

	Taxes	Liens
1. Uncollected, end of year	$961,644	$58,283
2. Subtract: Overlay carried forward	($110,969)	($38,530)
3. Estimated Receivable, end of year	$850,675	$19,753

STRATHAM TRUST FUNDS 2005

DATE OF CREATION	NAME OF FUND	BAL/BEG	NEW FUNDS	CAP/GAIN	WITH/DRW	BAL/END	BAL/BEG	INCOME	EXPENDED	BAL/END	GRAND TOTAL PRINC/INCOME
CEMETERY FUNDS:		193,164.15	6,400.00	0.00	0.00	199,564.15	91,122.83	8,713.66	7,000.00	92,836.49	292,400.64
2005	AUBIN		800.00			800.00	0.00			0.00	0.00
2005	MANSFIELD		800.00			800.00	0.00			0.00	0.00
2005	MURRAY		800.00			800.00	0.00			0.00	0.00
2005	VOGT		400.00			400.00	0.00			0.00	0.00
2005	WHITE		400.00			400.00	0.00			0.00	0.00
2005	POTHIER		800.00			800.00	0.00			0.00	0.00
2005	ROWE		800.00			800.00	0.00			0.00	0.00
2005	GRAF		800.00			800.00	0.00			0.00	0.00
2005	THEISEN		800.00			800.00	0.00			0.00	0.00
	TOTAL CEMETERY FUNDS	193,164.15	6,400.00	0.00	0.00	199,564.15	91,122.83	8,713.66	7,000.00	92,836.49	292,400.64
LIBARY FUNDS:											
VARIOUS		81,701.33	0.00	0.00	0.00	81,701.33	3,527.43	3,813.41	3,000.00	4,340.84	86,042.17
STRATHAM HILL PARK:											
VARIOUS		17,814.30	0.00	0.00	0.00	17,814.30	16,705.46	635.43	0.00	17,340.89	35,155.19
HORACE HILL FUND											
1932		7.12	0.00	0.00	0.00	7.12	175.95	1.76	0.00	177.71	184.83
STRATHAM HILL PK ASSOCIATION											
1966		59,615.29	0.00	0.00	0.00	59,615.29	12,157.45	3,952.43	0.00	16,109.88	75,725.17
CAPITAL RESERVES & OTHER TRUSTS											
1988	**LAND CONSERVATION FUND**	776,357.51	406,365.00	0.00	816,750.00	365,972.51	6,496.55	8,864.15	8,618.65	6,742.05	372,714.56
1998	**CAPITAL RESERVE FIRE DEPT**	61,400.00	0.00	0.00	0.00	61,400.00	156.22	192.64	0.00	348.86	61,748.86
2001	**RADIO COMMUNICATIONS EQUIP**	43,085.81	0.00	0.00	0.00	43,085.81	573.93	677.03	0.00	1,250.96	44,336.77
1987	**BARKER 4-H SCHOLARSHIP**	4,002.00	0.00	0.00	0.00	4,002.00	2,484.06	152.69	250.00	2,386.75	6,388.75
1989	**SCAMMAN/PARK TRUST**	975.00	0.00	0.00	0.00	975.00	175.77	3.13	0.00	178.90	1,153.90
1989	**SCAMMAN SCHOLARSHIP**	3,663.00	0.00	0.00	0.00	3,663.00	1,047.99	134.62	0.00	1,182.61	4,845.61
1997	**WIN. GRANGE EDUC FUND**	5,500.00	0.00	0.00	0.00	5,500.00	873.77	27.71	0.00	901.48	6,401.48
2003	**DEBBIE GREENBURG TRUST**	4,717.22	340.00	0.00	650.00	4,407.22	92.66	139.21	217.02	14.85	4,422.07
TOTAL ALL FUNDS:		1,252,002.73	413,105.00	0.00	817,400.00	847,707.73	135,590.07	27,307.87	19,085.67	143,812.27	991,520.00

TRUSTEES OF THE TRUST FUNDS:

DIANE MORGERA, CHAIR: JOYCE ROWE, BRUCE SCAMMAN

CEMETERY COMMITTEE

The Cemetery Committee is pleased to report on the following:

The Cemetery Regulations, which had not been updated since 1995, have now been updated and approved by the Selectmen on May 16, 2005. In general, the update included:

a. A clearer definition of who may purchase cemetery lots,
b. Increased the number of cremations allowed in a lot, and
c. Other minor clarifications

Our new computer program for the cemeteries is still in the process of development. We expect to complete data input for the Maple Lane Cemetery within the next few months. As time permits, we will extend the program to include other Town cemeteries.

The large trees in Harmony Hill Cemetery behind the Church were in need of extra care due to their poor condition. The trees have been treated with an insecticide and fertilized. Some pruning was done but several trees need to be cut down. We plan to have this done in 2006.

Several years ago, we contracted to upright a number of headstones that were badly leaning. Since that time, we have found more headstones that are leaning, especially in the older cemeteries. In 2006, we plan to upright these headstones.

As noted in the Cemetery Reports for the last two years, we need to take action to procure more cemetery property. Considering the growth rate of the Town and the annual sale of cemetery lots, we will be running out of cemetery space in the next 20 to 25 years. The present Capital Improvement Program for 2007 lists $175,000.00 for acquisition of additional cemetery land. It is our hope that the voters will approve that money when the time comes.

The present cost of a cemetery lot is $500.00, which includes the following:

Registration with the Register of Deeds	$ 12.00
Sale of Town Property	$ 88.00
Perpetual Care	$400.00

Respectfully Submitted,

Kenneth Lanzillo, Chair
Brenda Mason
Russell Stevens

P.S. A special thanks to Brenda Mason for logging all of the data into the new cemetery computer program for the Maple Lane Cemetery.

PUBLIC SAFETY COMPLEX BUILDING COMMITTEE

The Building Committee has been meeting regularly since the Bond Article was approved in 2003. Initially the Town voted a $5 million bond to construct a fire, police, and emergency management complex designed to meet the needs of the Town for the next 20 years. Last year, we began the approval process for that complex and found the response from the Planning Board and the public to be overwhelmingly negative. The consensus seemed to be that there was too much building for too small of a lot. The Committee regrouped and began investigating alternative proposals.

Last summer, the Committee voted to propose splitting the complex into two separate building projects. One building would be for the Fire Department and Emergency Management, and another building for the Police Department on a separate site. A parcel adjacent to the Municipal Center was identified as a possible location for a police station. The Selectmen agreed to the idea of splitting the project and then purchased that land at 76 Portsmouth Avenue. The Building Committee then split into two Subcommittees. Each Subcommittee was allocated $10,000.00 to hire an architect and prepare design work for the 2006 Town Meeting. The recommendation to split the project came only after much discussion and debate. We again approached the southeasterly abutter of the current firehouse to try to negotiate an acceptable price for their property. That attempt was unsuccessful. Another consideration was the fact that no one on the Committee totally supported the complex as previously designed. All three of the departments felt their programs had been compromised, particularly the Fire Department.

The Subcommittees are preparing to present the results of their work to the 2006 Town Meeting. The police group hired Sumner Davis Architects of Portsmouth. They have worked and re-worked their floor plans to meet the needs of the Department and the constrictions of the lot. They have also planned for future expansion of the building. The fire/emergency management group hired Michael Keane Architects of Newmarket to design their building. The current fire station lot has been reaffirmed as the "now and future" home of the Fire Department. Mr. Keane has developed a master plan that meets the current and projected needs of both departments.

Both the Committee and the Selectmen agree that the police station is the priority project and that the original bond funds are not adequate to build the entire project as initially intended. This is due to the inflation of land and building costs. The Selectmen allocated the remaining bond money equally to both Subcommittees for planning purposes. The understanding was that the fire and emergency management building would require additional funding because their programming requires 50% more space than the Police Department building. Bonnette, Page, & Stone, Corp., the construction manager for both projects, estimates that the police station can be built for the $2.1 million dollars allocated for its construction. The preliminary estimates for the fire and emergency management building, however, exceed their allocation.

The Committee has decided that it is not in the best interest of the Town or the departments to proceed with the fire station this year. Collectively, we urge voters to approve splitting the bond money and proceed with a new police station. We will continue to study and refine the plans for the fire and emergency management building. We ask for your support and continued patience.

Respectfully Submitted,

Lucy Cushman
Chair

POLICE DEPARTMENT

The Police Department responded to and provided service for more than 12,000 calls throughout the year 2005. The Town of Stratham continues as one of the leading residential growth area towns in southern New Hampshire for its population. Throughout the year, traffic offenses were maintained at a steady comparison to 2004. Total calls for service that our department handled decreased slightly from the previous year; however, felony type crimes requiring more investigations increased. Most calls for service continue to be from residential homes and neighborhoods with a lesser amount from the commercial or business area.

A rise in computer crime has been seen in the area of identity fraud and computer information theft. As a result, we have instituted training in computer crimes and technology systems to stay current with the changes of this fast-paced industry. As with any profession, continued training is essential. It is our policy to guide our officers through the needed courses establishing a base of knowledge that not only provides better police service, but enhances the department's liability protection. Officers do participate in the mandatory training requirements as set by the state that is required to maintain state certification. In 2006, all officers will complete the federally required Incident Command Training.

This year many cases were solved or came to closure with the help and assistance of residents of Stratham. It is an extreme pleasure to have neighbors and friends who continually help strengthen our resolve to provide the utmost in community protection. It is these relationships we often refer to as "Community Policing." As your Police Department faces the new challenges ahead, our stance against crime will always remain pro-active and our goal to establish a safe place to raise a family will endure.

We wish to thank the Board of Selectmen for their steadfast commitment to public safety and the tireless effort put forth concerning our policing capabilities through our new police headquarters building. We thank the Stratham community and the business leaders of Stratham for their continued support over the past year. It is this support that helps our department provide the highest quality of service.

Respectfully submitted,

Chief Michael J. Daley
Lieutenant Richard A. Wood

STRATHAM VOLUNTEER FIRE DEPARTMENT

In 1950, following a structure fire on Portsmouth Avenue, several town residents submitted a petition to form a Volunteer Fire Department. The Secretary of State for New Hampshire issued a charter in 1951 for the purpose of protecting life and property in the Town of Stratham, NH.

The Town's first fire apparatus consisted of a second hand 1923 Buick and a 1946 Ford that was housed behind the old Town Hall. In 1955, the shed that housed the Town's fire equipment burned down, but not before the department members saved the vehicles. In 1956 the original part of the existing fire station was built.

In 1967, the Town Fair was started by a small group of SVFD members as a fundraising event. This effort has grown with the Fire Department and still successfully contributes funding to purchase apparatus and equipment. The Fire Department annual budget approved by the citizens provides funding necessary to operate, train, and support the members. The Ladies Auxiliary formed and joined the Fire Department. They provide aid at large scale emergencies, as well as organize fundraising events to help provide needed funds for the purchase of life saving equipment.

In 2005, the Stratham Volunteer Fire Department responded to a total of 490 emergency calls. These calls included 111 fire/hazardous material calls, 44 calls for emergency assistance to another community, 58 auto accidents, 224 medical, 22 brush/forest fires and 31 service calls.

The Town is fortunate to be served by well-trained and dedicated volunteer personnel. In 2005, 39 members responded to 490 calls with an average of 6.27 members responding to each call. The members of the Fire Department responded in total 3,071 times to the station in order to provide coverage for the 490 emergency calls.

Fire and Medical crews were busy answering the daily 911 calls with assistance from surrounding communities as needed. SVFD's primary function is the safety of its town residents through fire suppression, rescue, emergency medical services, hazardous materials response, and disaster planning.

Over the years, the FD membership has continued their commitment to helping neighbors when in need. This teamwork effort between the Citizens and the Volunteer Fire Department has resulted in a department that now responds to nearly 500 calls a year. I feel fortunate to work with such a dedicated group of individuals who give so much of themselves responding to calls, tending to the administrative functions, and continually make training and education a priority.

Respectfully Submitted,

Robert Law
Fire Chief

Stratham Volunteer Fire Department
2005 Emergency Responses

Type of Call	2004 Number of Calls	2005 Number of Calls	% Increase
Medical Aid	229	224	
Service Calls	25	31	
Mutual Aid to another Community	28	44	
Fire Alarms	51	75	
Carbon Monoxide Alarms	11	9	
Building Fires	10	14	
Brush/Forestry Fires	15	22	
Auto Fires	7	4	
Auto Accidents	64	58	
Hazardous Materials	3	9	
Totals	**443**	**490**	**10 %**

Ambulance Recovered Costs From Billing
(EMS Fund)

	2004	2005
Gross Amount Recovered	$74,109.03	$67,427.66
Interest Earned	$530.31	$1,417.14
Total Gross w/ Interest Earned	$74,639.34	$68,844.80
Expenses Paid From EMS Fund		
*Double payments by patients returned	$491.69	$214.80
EMS Warrant Article	Training $7,881.90	Auto Pulse $15,000.00
Total Expenses	$8,373.59	$15,214.80
Total Net Funds for FY 2004/2005	$66,265.75	$54,059.60
Total Fund Balance (As of 12/31)	**$119,490.33**	**$173,120.33**

*Double payments are due to patients and their insurance companies paying the same bill. We refunded the patients.

The Fire Department Membership has established a Capital Improvements Plan, funded in part with the ambulance billing funds. The goal is to save in advance for future Fire Department acquisitions to reduce the tax burden. In 2007, we currently have proposed to use $36,750.00 from the EMS Fund towards the purchase of a new fire engine, and in 2008, $205,000.00 for the purchase of an ambulance.

The Stratham Fair is continually providing funds towards a Capital Reserve Fund with the same goal in mind of reducing the tax burden while providing quality equipment and training for the members of the SVFD.

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing **any** outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfl.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the State. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the State's largest wildland fire was contained at 29 acres. Our Statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local Fire Department, and the State's Forest Rangers by being fire wise and fire safe!

CAUSES OF FIRES REPORTED	
Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lighting	5
Misc.*	111

(*Misc.: power lines, fireworks, electric fences, etc.)

Year	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

ONLY YOU CAN PREVENT WILDLAND FIRE

OFFICE OF EMERGENCY MANAGEMENT

The Office of Emergency Management (OEM) continues its vigilant work to insure that the Town of Stratham is prepared for emergency situations with a well-trained and experienced staff.

The focus of the OEM for 2005 was maintaining the structure and resources in a state of readiness in the off year between formal state drills and exercises. The OEM sponsored the 16-hour National Fire Academy Incident Command System training program to continue staff development.

The OEM utilized state funding to purchase computers and office equipment to assist in transitioning into the electronic age of emergency management. The equipment included two computers, a digital camera, and a printer to aid in improving the capabilities of the Emergency Operations Center (EOC) located at the Municipal Center.

The OEM has been reviewing and updating Emergency Operations Plans in preparation for the 2006 Federal Emergency Management Agency (FEMA) and Nuclear Regulatory Commission (NRC) graded exercise. The Emergency Management staff has also been intimately involved in the planning and development of the proposed Public Safety Building program and serving on the Building Committee. The OEM strongly supports the concept of splitting the building into two separate components consisting of Police and Fire/EMS/OEM due to fiscal and space constraints encountered with the project. The OEM program dovetails with the facilities of the Fire Department and requests the residents support the Building Committee endorsement to divide the facility and to allocate additional funding to complete the Fire Department and EOC portions of the project in a timely manner. We thank the residents for their support, understanding, time, funding, and efforts it takes to plan and construct a facility to improve its emergency operations and response capabilities for the Town.

A warm thank you is extended to Kathy Flagg and Tim Copeland who have both accepted appointments as Deputy Directors. They have each assumed responsibilities with the OEM such as seeking additional grant funding, attending advanced training sessions and meetings, and performing monthly tasks such as equipment inventory.

Residents interested becoming a resource to the Stratham Office of Emergency Management should contact us through the Town Office.

Respectively Submitted,

David F. Emanuel
Director

PLANNING BOARD / TOWN PLANNER

This year like last saw a very slow pace for residential development in our community. During the last half of the year, we did see a slight upswing in our commercial and industrial sectors. Stratham does seem to be the place to grow your business with the expected starts of a new Nissan facility, a major expansion for Lindt & Sprungli, additional office/warehouse space at our industrial park, and the new retail construction at both Talbots and on the Seacoast News site. You will find local companies are growing by leaps and bounds.

The Planning Board has seen both the peaks and valleys of activity this year. Much time was used in our review of the Master Plan and considering improvements to our zoning regulations. We also worked with the Code Enforcement Office to propose clarifications to our sign ordinances and some definitions. We still have much more work to do on our Master Plan in the coming year. With additional effort, we plan to complete drafts of various sections for your input and assistance in charting a course for future growth and development in Stratham.

Our planning staff has been busy with many new and exciting projects this year as well. We provided support for the E-911 mapping project, as well as GPS locations for all our fire cisterns, hydrants, and pond locations, in order to improve our fire services' response to emergencies. We assisted the Road Agent in GPS locating and taking pictures of all our culverts and road drainage systems through the summer and fall in order to prepare wetlands permits. This provides better information for the maintenance and repair of our road drainage systems and for better response during flooding. We also prepared maps for the Conservation Commission and their Subcommittee to gain support for our land conservation efforts. Quality aerial maps have assisted in understanding the environmental value of any parcel being considered for protection. Working with other town departments, we have brought together a diverse group of businesses to create potentially a Fire Protection District, which is expected to become a reality within our commercial district by the coming summer. This district will provide a greater level of fire protection and possibly lower insurance cost for businesses along Portsmouth Avenue.

Our Town Planner earned the designation of Senior Roads Scholar this past year. The UNH Technology Transfer Center awards this designation for completion of training in the public works field. Having a greater understanding of road construction, drainage and erosion control methods, and traffic control issues provides the Planning Board with a tremendous resource when dealing with developers and having discussions with our Road Agent.

Whether it is GPS/GIS mapping, digital photography, working with developers, or answering citizen's questions, your Planning Board and our planning staff is working to address the needs and concerns or our community. We hope that you will take some time and visit the planning offices and see what is happening in Stratham. We have a lot going on and welcome your input and advice. Drop us an email at strathamplanner@comcast.net, to let us know what you think.

Respectfully Submitted,

Chuck Grassie
Town Planner

Janet Johnson
Planning Board Chair

CODE ENFORCEMENT OFFICER/BUILDING INSPECTOR

Commercial District (GCM) – The new Nissan garage has an approval from the Planning Board. I believe by the time you read this the Shell Gas Station with Dunkin Donuts inside will be open – "I think."

Industrial (IND) – We have a new 100,000 square foot building underway on Marin Way. The Lindt & Sprungli chocolate factory has been approved by the Planning Board for two additions to their facility, one for 54,000 square feet, and one for 91,000 square feet.

Residential/Agricultural (RA) – New houses dropped from 78 in 2004 to 52 in 2005, and this year is also off to a slow start.

Town Center (TC) – Renovations are being done in the old Post Office Building at 157 Portsmouth Avenue.

The total number of Residential Certificates of Occupancy issued was 63, a decrease of 39 from last year. This figure includes single family, duplexes, and triplexes. The total number of Commercial Certificates of Occupancy issued was 5.

ACTIVITY REPORT	2004
• Single Family	52
• Multi-Family (Duplex)	0 (Duplex counts as 2 living units)
• Multi-Family (Triplex)	0 (Triplex counts as 3 living units)
• Garages/Barn	13
• Sheds	33
• Decks	31
• Residential Additions/Renovations	100
• New Commercial	2
• Commercial Additions/Renovations	15
• Mobile Homes	0
• Pools	14
• Signs	24
• Demolitions	9
• Electrical, Plumbing & Mechanical	316
• Correspondence	0
• Miscellaneous	37
• Board of Adjustment	7
Total	655

If I can be of any help to anyone, I keep office hours between 9:00 a.m. and Noon, Monday thru Friday each week.

Respectfully Submitted,

Terry Barnes
Code Enforcement Officer/Building Inspector

ASSESSING DEPARTMENT

The past year has been a very busy year for the newly formed Assessing Department. Previously the Town hired an outside firm that came to Stratham one day a week and this worked for quite awhile. However, with the growth of the Town and the recently adopted New Hampshire Department of Revenue Administration's Certification requirements, it was soon realized that it was time for a full-time assessor and Assessing Office.

The creation of the office in itself was a very time consuming process since there are approximately 3,200 parcels with a total value of over 1 billion dollars. There was training of the staff, which is always an ongoing process. There were over 250 building permits to be verified which included renovations, additions, garages, barns, sheds, pools, decks, central air conditioning and demolitions, as well as, commercial renovations and additions. An additional 60 new homes and 2 new commercial buildings had to be inspected and added to the Town's tax roll. New assessment records were created and assessed due to the subdivisions approved over the last year. These subdivisions often are in Current Use and require the assessment of a Land Use Change Tax. The Land Use Change Tax assessed in the Assessing Office totaled $427,365.00 for tax year 2005. This money, when collected, is then placed in the Land Conservation Fund. There were also abatement requests along with additional appeals that had to be prepared for the Board of Tax and Land Appeals or Superior Court.

In addition, the Department of Revenue Administration requires towns/cities to certify their assessment data every five (5) years and 2005 was the Town of Stratham's certification year. This process requires the Town to recertify existing elderly, blind, charitable, religious, or educational exemptions and any veterans receiving credits in addition to the normal annual assessment of all properties. We also updated 2,620 acres of land presently in Current Use. Part of this certification procedure, as several of you experienced, included a letter from the Town asking for updated information. All of this information was reviewed and the database was then updated for accuracy. I want to take this opportunity to thank all of you for your cooperation, patience, and understanding during this certification process.

Needless to say, we have had a busy and productive year. I believe in an open door policy so I hope that when you have assessing questions or concerns that you will call or visit the office. I can be reached at 772-7391.

Respectfully submitted,

Andrea S. Lewy, CNHA
Town Assessor

PUBLIC WORKS COMMISSION

The Town voted at last year's Town Meeting to expand the scope of responsibilities of the Water Commission to include wastewater issues and thus renamed the Commission to the Board of Public Works Commissioners consisting of five members and two alternates. Notable accomplishments or projects this year included:

- Continued working towards creating an inventory of water resources for Stratham by creating a computer database to include the following:
 - A listing of all properties in town to include cross-referencing identified parcel numbers from the assessor's maps with street addresses.
 - A listing of all the community water systems in town and compilation of groundwater monitoring reports from NHDES of the associated wells.
- Began compilation of existing information from Town records about potential hazardous areas in town to cross-reference to the database
- Participated in regional sewer issues by attending meetings and monitoring the New Hampshire Seacoast Region Wastewater Management Study sponsored by the Great Bay Estuaries Commission to evaluate alternatives for wastewater management for the communities of the Great Bay Watershed.
- Worked on recommendations for revisions to the water and wastewater sections of the Master Plan.
- Reviewed annual groundwater monitoring reports from various developments in Town.

For 2006, the Commission looks forward to developing Design and Construction Standards for future water/wastewater construction as well as working with the Town and other Town Boards on water/wastewater issues as they arise including the creation of the fire suppression district and system along Portsmouth Avenue in the Commercial Zone. The Commission will also participate in the design charette scheduled for March 25th at the Cooperative Middle School sponsored by the Great Bay Estuaries Commission. The charette is an open forum for the public to be involved in the process of narrowing the management alternatives for the NH Seacoast Region Wastewater Management Feasibility Study.

It is our intent that our actions will enhance the work of the various Town boards and commissions in their efforts to plan for the future of our Town.

The Commissioners would like to thank Jeremy Smith and Mark McCleary for their years of service on the Public Works and Water Commissions. We encourage new volunteers to serve on the Commission and thank the residents of Stratham for their continued opinions and suggestions relating to water and wastewater issues.

Respectfully Submitted,

David M. Sallet & Lissa S. Ham
Co-Chairpersons

CONSERVATION COMMISSION

The Stratham Conservation Commission is an advisory group to the Selectmen and other Town committees. It is responsible for following directives outlined in the Master Plan to preserve land and educate members of the community about conservation and recycling. This year, the Commission reviewed the Master Plan and recommended updates and changes to the Plan.

The Commission oversees the Ad Hoc Bond Subcommittee that was formed in 2002 following voter approval of a $5 million bond for land conservation and the purchase of development rights. To date, the Conservation Commission has not had to use the bond money, but instead has been able to fund easement purchases with monies from the Land Use Change Tax that go directly into the Land Conservation Fund. The Commission reviews the Ad Hoc Subcommittee recommendations, contracts with attorneys, evaluates easements, and provides direction with appraisals and surveys.

The Conservation Commission is grateful to the Ad Hoc Subcommittee, both past and present members, for the dedication and hard work it has taken to work with landowners. Stratham landowners are also gratefully recognized because they have been willing to consider the benefits of conservation easements that help preserve not only their individual parcel, but Stratham's rural character as well. Stratham is still considered a leader in the state in promoting land conservation.

Commission members work with the Planning Board and the Board of Adjustment and other town officials to review proposed waivers and provide guidance on projects that impact wetland areas. The Commission is responsible for reviewing all wetland impact applications that are filed with the New Hampshire Department of Environmental Services.

Some other activities of the Commission in 2005 included:

- coordinating the annual town-wide clean-up day in April
- offering sales of low-cost compost bins to residents in June
- providing Wiggin Memorial Library with land conservation resource information

We are looking forward to providing similar programs in the upcoming year. The Conservation Commission is looking for residents interested in joining the Commission that meets every second and fourth Wednesday of the month. Please contact the Chair or the Town Administrator for additional information or an application.

Respectfully submitted,

Patricia Elwell
Chair

AD HOC CONSERVATION BOND SUBCOMMITTEE

This is a particularly exciting time for the Ad Hoc Subcommittee. We have protected more land in 2005 than in all past years combined, and we are working with a fresh group of landowners who recently began the process with us. Even though at this time specific negotiations are at a private stage, we can report that we are actively working with more landowners at once than ever before, and if we successfully reach purchase agreements, we will be protecting significantly more land in 2006. To review the year just past, our easement acquisitions included:

- Thirty-six acres of scenic farmland and forestland located on Squamscott Road: Part of "Bay View Farm" owned by Flossie Wiggin, Robin Reed, and Tammy Hathaway, this unique parcel includes a beautiful view-shed from a heavily traveled public road, and significant frontage along the tidal section of Jewell Hill Brook. The Wiggin family had already protected their farmland on the other side of the road with a New Hampshire Land Conservation Investment Program grant. Preservation of this parcel brings the total of conserved lands in the immediate neighborhood to over 300 acres! The majority of this land is active farmland located along busy roads and tidal waterways. We can take great pride in the fact that this entire section of town will remain largely undeveloped in the future.

- Thirty-one acre blueberry farm located on Portsmouth Avenue: Long-time Stratham residents Bob and Irma Goodrich agreed to conserve their property. The "Saltbox Farm" (so-called for its historic saltbox style home) includes diverse wildlife habitat, forestland, wetlands, blueberry bushes, and fertile cropland. Two ponds provide irrigation water for growing crops. Permanent protection of this scenic and productive farm will keep another key slice of Stratham's agricultural history intact and viable for future generations of retail farmers...all located on Stratham's busiest road at the gateway into town from Greenland.

- 4.5 acres of secluded forestland located on the Squamscott River. This gem of a property offers beautiful scenery, water views across to permanently protected lands in Exeter, and deeded non-motorized public access. While this property is smaller than we would normally consider, its unique river frontage, public access, and the landowners' generous agreement to donate 50% of the easement value make it a wise investment in Stratham's future.

The Ad Hoc Subcommittee sincerely appreciates the positive relationships we have had with numerous Stratham landowners, as well as invaluable help from our Town Administrator Paul Deschaine and Town Planner Chuck Grassie. It is also important to point out that having the conservation bond behind us gives us serious credibility with landowners, and enables us to move more quickly, if necessary, to save a vital piece of land from development.

The Ad Hoc Subcommittee would like to thank recently "retired" members Mark Sykas and Ray Wenninger for their dedicated service. Both of these individuals worked tirelessly on behalf of Stratham's citizens, and particularly on behalf of "our" landowners.

Respectfully Submitted,

Nathan Merrill, Chair

STRATHAM HILL PARK ASSOCIATION

If you drive by the Park, as thousands of commuters do, you will have noticed a large glacial boulder next to the road. Town folks call this "Tuck's Rock" because of the plaque honoring Edward Tuck is attached on one side. On the other side of the rock is a plaque honoring the men and women that served during the Civil War and World War I. The problem was that this plaque was facing the road, away from the Veteran's Park. It was decided to switch these two plaques so that the memorial plaque faced the Veterans Park and the Tuck plaque faced the road. It was easier to switch the plaques than to spin the rock.

An Eagle Scout project to stabilize the trail going up to the tower was completed by Corey Moore. Crushed stones were used and water bars installed to improve the path. Many thanks to Corey and all the volunteers that helped finish the job.

The Park has been an important feature for the Town of Stratham. Many people have enjoyed the use of the Park throughout the years. It serves many functions for the Town from recreation and sports to raising money during the Fair. The many people that visit the Park hold untold memories of their experiences. It is probably one of the most beloved places in town. So it is fitting that we celebrate the 100th Anniversary of the donation of the Park's land to the Town this year. Events are planned for the whole family from old fashion races to pie eating contests. There will be historical displays of the Park from the early 1900's to 2006. A play is being written to help tell the story about the Park. There will be music to dance to, and plenty of food to eat.

There is a lot more planned and we need your help. The Park Association meets on the fourth Monday of the odd months of the year at 7:00 p.m. in the Selectmen's Meeting Room. Everyone is invited to attend.

Respectfully Submitted,

Gordon L. Barker
President

RECREATION COMMISSION

The Stratham Recreation Commission strives to provide a full and balanced recreational program that meets the needs of all residents. We support activities, athletics, and cultural events for all ages from pre-schoolers to the Stratham 76'ers. The Commission also formulates and administers recreational policies and oversees maintenance of Town recreational facilities.

The David C. Noyes Stage saw a full season in 2005 with several fine concerts, including The Strafford Wind Symphony, Jumbo Circus Peanuts, and Aztec Two-Step among others. The Activities Committee is at work on the 2006 schedule. Concerts are tentatively scheduled for July 9, July 16, August 6, and August 13. If you have suggestions or would like to join please call Jeff Gallagher at 778-9049.

Stevens Park saw its first full season in 2005 on 3 fields; 2 full and 1 practice. Travel and recreational soccer and the lacrosse teams played on the newly installed and irrigated fields. Other improvements to the Stevens Park included paving of the parking lot and installation of fencing. We look forward to completion of the next phases. Ideas for future improvements include a multi-purpose court, walking track and pavilion. A grand opening for Stevens Park will be held in the spring of 2006.

There were approximately 1200 registered participants in our sports programs in 2005. Baseball, softball and basketball remained strong. Baseball offered 12 year olds an opportunity to play on a tournament team in Cooperstown, NY, a successful program that will be repeated in 2006. Soccer remains the sport with the largest number of participants and the lacrosse program continues to strengthen and expand.

Programs offered for adults included adult baseball and soccer and fitness classes with aerobics, Pilates, and yoga. In 2006, we will also sponsor a Somatics Back Workshop. Stratham children enjoyed the summer camp, the annual Easter egg hunt, Halloween activities in conjunction with the Friends of Stratham Hill Park and the annual 5th grade year-end party. The first United Way Day of Caring in Stratham was sponsored in 2005. Volunteers organized by the United Way worked on several areas of Stratham Hill Park, including painting of various structures and landscaping. This program will continue in 2006.

The Recreation Commission meets the first Monday of the month at 7:00 p.m. in the Municipal Center. Meetings are always open to the public. Our office at the Municipal Center is open on Tuesdays and Thursdays from 8:30 a.m. to noon. All current information on programs and activities offered can be found on our website at www.wigginml.org/towngovt/rec.htm or by calling our office at 772-7450. The Commission is comprised of volunteers and is in need of members. We welcome any resident who may want to join any of our boards. As always, we welcome any and all suggestions and comments so we can better serve the recreational needs of all Stratham residents.

Respectfully Submitted,

Caren Gallagher
Chair

WIGGIN MEMORIAL LIBRARY

During our "reign" as the NHLTA 2004-2005 NH Library of the Year, nearly 500 new people joined the library and discovered the many services that we offer. Since 2002, more than 1,800 new library users have registered and become a part of this award-winning community library. All of those folks have received information about our services as well as a tour of the building and what we have to offer. Do you think that you know as much about your library as they do?

1. How many items were checked out from the library in 2005? **a.** 60,000 **b.** 95,000 **c.** 120,000

2. Do people in Stratham check out more *Fiction/Novels* or *Movies* in one year? (circle)

3. Which of the following things can you find or do on the Library Web site at http://www.WigginML.org? (circle all that apply) *Search our collections* *Find upcoming programs* *Read the weekly newsletter* *See Zoning Ordinances* *Print tax forms* *Search Magazine & Genealogical collections* *Read the agenda and/or minutes for the Planning Board* *and more!*

4. How many items are in the library's collections? **a.** 39,000 **b.** 52,000 **c.** 65,000

5. This year's increase in the Library's Operating Budget will cost the average Stratham resident $5.57. For that amount of money, you could buy:
 a. 1/6 tank of gas **b.** 1/2 movie ticket **c.** 1/2 large, 2-topping pizza **d.** All 3 are true

6. The library hosted (a, b, or c) programs in 2005 and (d, e, or f) people attended.
 a. 50 **b.** 200 **c.** 300 // **d.** 1,000 **e.** 7,500 **f.** 10,500

7. The library subscribes to ____ magazines (all of which you can check out!). **a.** 30 **b.** 53 **c.** 75

8. To renew items you have out, you can:
 a. Use the Web site 24/7 (http://www.WigginML.org) **b.** Call the library (772-4346)
 c. E-mail the library (Library@WigginML.org) **d.** Visit the library **e.** All of the above

9. The library has free or reduced admission passes to _____ museums. **a.** 5 **b.** 10 **c.** 15

10. True or False: You can reserve museum passes or library items via the Web site. **T F**

We invite you to visit our Website or the library to find out the answers to these questions and many more!! As we continue to grow and expand, we hope that you will visit us often to take advantage of our many services. The Library Board of Trustees invites your comments and suggestions as we review and revise our strategic plan in 2006. Copies of the current strategic plan are available at the library. Thank you for participating in another exceptional year for Stratham's Library!

Respectfully Submitted,

Lesley Kimball
Library Director

HIGHWAY DEPARTMENT

The winter of 2005-2006 started out very cold this year. Like many of your, more money will be required in the budget to cover the increased prices of heating oil and fuel this year.

Last year we were able to grind and repave Raeder Drive and Doe Run Lane giving these roads a much needed improvement and a longer lifespan than simply paving over the old road surface. Depot Road, Sandy Point Road and Frying Pan Lane were also paved. In 2006, we hope to make similar improvements to Butterfield Lane and pave more roads as part of our ongoing maintenance efforts.

As a result of last year's concerns over the expense of the new Safety Complex, the purchase of new trucks that had been budgeted in 2005 was rescheduled for the 2006 Capital Improvements Program. We are again requesting one new dump truck with a plow and wing set-up and two new pick-ups with plows for 2006. We understand that budget constraints may not permit us to purchase these vehicles all at once, but as the Town grows, so does the need. Because of the Town's growth, the road system is also expanding every year. As our equipment ages, the amount of money needed to keep them in good repair will also increase.

The Department continues to maintain all town cemeteries and the Transfer Station in addition to the Town's road system. We also mow and plow the Town Office and Fire Station properties. The Highway Department has also been maintaining Steven's Park this past year, which includes mowing, aerating, and fertilizing the fields along with cleaning up the trash left behind after various sports activities. Due to the future growth of the Town and the increased workload, we believe it is time to give serious consideration to adding another person to our full-time staff. This is a serious need since we have been unable to find enough properly licensed drivers to help us to maintain our streets and parking lots during winter months.

Please feel free to call us at 772-5550 with your comments or questions.

Respectfully Submitted,

Fred Hutton, Jr.
Highway Agent

MOSQUITO CONTROL

New Hampshire led the nation in 2005 with **Eastern Equine Encephalitis (EEE)** activity. Statewide there were seven human cases, including two deaths, nine horses, four alpacas, one llama, 15 mosquito pools, and 54 birds with EEE. Newton had the heartbreaking distinction of being the town with the first human fatality from EEE in New Hampshire. The victim, Kelly Labell, worked at the Honda Barn in Stratham.

No one knows why so much encephalitis hit NH last year or if there will be a repeat in 2006, but everyone agrees that we must be ready. The State has legislation pending, which would help towns pay for mosquito spraying. Whether it passes remains to be seen. On the local level, more towns than ever are planning to fund control programs. Public education remains an important tool in the fight against mosquitoes and encephalitis. To that end, here are some EEE facts:

- You can only get EEE from the bite of an infected mosquito.
- Not all mosquitoes transmit EEE.
- **Seven species of mosquitoes have tested positive for EEE in NH**. Four of these species are human biters, while the rest prefer birds but will occasionally **bite humans**.
- You cannot get EEE from a horse or from a mosquito that bites a horse.
- EEE is a public health threat from July through October.
- **One third** of all EEE cases are **fatal**.
- There is **no cure for EEE**. Many survivors suffer permanent neurological damage.

Tips for homeowners:

- Get rid of standing water in containers: wheelbarrows, wading pools, tarps, boats, trash barrels, tires, etc. Cover, turn over, or remove.
- Drill holes in bottom of recycling containers and trash barrels left outside.
- Check screens on windows and doors for holes. Repair or replace.
- Make sure all windows and doors have tight fitting screens.
- Do not turn on the light directly outside your front door. This shows the mosquitoes how to get into your house.
- Change bird bath water every 2-3 days.
- Aerate ornamental ponds or stock with fish.
- Keep rain gutters clean and draining properly.
- Drain water from pools covers.
- Clean and chlorinate swimming pools and hot tubs. If not in use, empty and keep covered.

Protect yourself from mosquito bites. This may not always be easy to do. Wear protective clothing such as long sleeve shirts, long pants and socks when outside during peak mosquito activity. Wear effective repellent. If using products containing the active ingredient DEET, then use up to 30% DEET for adults and 10% or less for children. Avoid applying repellent to the hands of children. They may touch their eyes or mouth.

In 2005, adult mosquitoes were trapped in five locations throughout town including the Honda Barn where Kelly Labell worked. None of the mosquitoes tested positive for EEE or West Nile Virus. In 2004, mosquitoes trapped near Stratham Hill Park tested positive for EEE.

The proposed 2006 Mosquito Control Plan for Stratham includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, roadside spraying, as well as spraying adult mosquitoes at the Park and schools. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches, and vernal pools. Trapping adult mosquitoes and disease testing begins in June. Spraying adult mosquitoes begins in June and continues into September when EEE is more active. The control program ends in late September or early October when temperatures drop and daylight diminishes.

If you **do not** want your property treated for mosquitoes, then a **written request is needed**. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, description of the property with boundaries. Otherwise, your property may be treated. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, insecticides used, spray dates, West Nile Virus, or EEE information.

Respectfully Submitted,

Sarah MacGregor
President
Dragon Mosquito Control, Inc.
603-964-8400

STRATHAM HISTORICAL SOCIETY, INC.

This has been a quiet, but busy year (if those two conditions can go together!) for us. As mentioned in the 2004 Town report, Winfield Foote left his house and its contents to the Society. After much soul searching, we realized we had neither the staff nor the funds to keep the house. We sold the property, with protective covenants, so it will always look as it does now. The monies from the sale of Mr. Foote's property will be used for yearly scholarship awards. Under the leadership of Skip Stearns, and other Endowment Committee members Teddie Smith, Diane Morgera, Mikki Deschaine, Ken Lanzillo, and Steve Horlacher, guidelines for the effective handling and investment of the endowment have been established. The Scholarship Committee was led by Don Hatch and Pam Dziama. Professor Betty Crepeau, Pat Sapienza, and Mary Smyk were also members of that committee. We now have what I think is a first-rate Scholarship Awards Program. We will start with two awards being given to high school seniors in 2006. In addition to those scholarships, we will add college level awards in the following year. I want to thank everyone involved for all their hard work on this important, time consuming, and ultimately very successful project.

Our programs continued to be varied, and hopefully interesting to Stratham residents. In January, Peter Wiggin talked about the Squamscott House & Squamscott Patent – 1630–1716. In March, the family that moved the colonial house from next to the Market Basket store on Portsmouth Avenue up to Maine told us of that experience (and it was an EXPERIENCE!) We had two Appraisal Days, our yearly one in April and another in September that was by special invitation from the Langdon Place. We sold pizza at the Fair in July and in September, we had a tour of the old Peabody house, at the kindness of the new owners, Matt and Jenn Gunn. In November, Mr. George Williams gave us a lot of information about the Chase family genealogy.

We funded the preservation of the original Town flag made by Margaret Barker. This wonderful piece of our history is now archivally framed and has been hung in the Selectmen's meeting room. We continue to take part in the Memorial School enrichment program. A UNH student, under the auspices of Professor Betty Crepeau, is doing a study/history of the Stratham Volunteer Fire Department. This is in connection with the Oral History project that has been going on for the past 5 years. We have had donations of some wonderful Town memorabilia. Our accessioning of this material goes on -- a never-ending process. Anyone who would like to help is more than welcome!

There is a continuing problem with water in the basement of our building, and we have made a commitment to rectify this situation. After consulting with the NH Department of Historic Resources and heads of various Town Departments, we realized the problem could be solved only in conjunction with the future plans of the Firehouse. Consequently, we must wait a bit longer to start doing anything specific. However, on the advice and recommendation of the State Department of Historic Resources, the Society did vote to retain the services of an Architect, Mr. Peter Olney, to help us with this issue. Mr. Olney is well versed in the conservation of historic buildings.

As in past years, we want to thank everyone in the community and beyond for all the help and support given to us throughout the year. Without that help, we would have an insurmountable job!

Respectfully submitted

Barbara K. Mann
President

HERITAGE COMMISSION

The Heritage Commission (RSA 674:44-a) is charged with the following mission: To recognize, use, and protect resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts. Given that mission, the Heritage Commission's objectives for 2005 included work on several projects in and about the Veterans' Memorial Garden in the Stratham Hill Park and all activities leading to an updated publication of the history of Stratham for the Town's Tercentenary Celebration in 2016. Meetings were held the first Monday of each month at 7 pm in the EOC room at the Municipal Ctr. Visitors are encouraged.

Veterans' Memorial Garden: ***Bricks and Monument Engraving***: This year 29 bricks were engraved and placed (14 in May; 15, November; of these 2 were corrections); 12 names were added to monuments (9 to the 5th unnamed monument for current wars and 3 to the Vietnam War monument); 3 forms were received after November 11 for potential inclusion in May 2006 engraving. The project was managed by John D. Stevens and Nancy L. Hansen with valued input from Town Assessor Andrea Lewy. ***Stevens Fund***: Peter E. Wiggin and John D. Stevens continued planning, in consultation with the Park Association, for modifications to the Veterans' Memorial Garden in memory of Andrew Stevens. A new walkway was installed including a half-round granite capstone engraved "Duty, Honor, Sacrifice" with a large star—all in memory of fallen veterans. The project was completed in mid-May. The placement of the two plaques on the Tuck rock were reversed and the rock resurfaced, making the World War I and Civil War plaque a more integral part of the Veterans' Memorial Garden. ***Veterans' Brick Database***: Senior Girl Scout Jillian Price completed a registry of veterans' names engraved to date in the Garden, and the Commission purchased computer software in preparation of the development of a veterans' database. ***Garden Maintenance***: The Town appointed the Heritage Commission, beginning in 2006, as manager of the Garden (in conjunction with the park Ranger) during a portion of the year in order to ensure it as a sanctuary for all who wish to visit.

Tercentenary Anniversary: ***Tercentenary Publication:*** During 2005, an effort was made to bring together interested citizens who wish to volunteer their time to collect and/or prepare research materials aimed at producing an updated town history for the celebration in 2016. Thirteen individuals responded, and a binder that includes a list of 81 research topics was put in the library in December, so that additional residents may sign up for a small portion of this ambitious task. ***Stratham Town Flag:*** Three flags were sold in 2005. Of the original printing in 2004, 13 remain. Proceeds are earmarked for the Heritage Fund for use in the 2016 celebration.

Other Items and Projects: ***Veterans' Day Service:*** The Chair volunteered to assist Christopher Rowe, Sr. in the Fire Department's second annual recognition of Veterans' Day. Speakers included Gerald W. Connolly (World War II), Stephen L. Horlacher (Vietnam), Cynthia Nugent (2005 NH Mother of the Year), and the Reverend T. Oliver (New Life Baptist Church). Participating were Stratham Girl and Boy Scouts, members of the SVFD Rifle Squad, Honor Guard, and Ladies Auxiliary, and David Emanuel. ***Brochures and Veterans Forms:*** Available from the Wiggin Library, Town Clerk, and the Heritage Commission.

Respectfully submitted,

Nancy L. Hansen, Chair - Contact us at: StrathamHeritage@comcast.net

TOWN OF STRATHAM, NEW HAMPSHIRE

REPORT ON AUDIT OF BASIC FINANCIAL STATEMENTS

DECEMBER 31, 2004

TOWN OF STRATHAM, NEW HAMPSHIRE

REPORT ON AUDIT OF BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2004

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- Detailed Statement of General Fund Revenues, Expenditures, and Changes in Fund Balance-Budget(GAAP Basis) and Actual

MANAGEMENT'S DISCUSSION AND ANALYSIS
DECEMBER 31, 2004

This discussion and analysis is intended to be an easily readable analysis of the Town of Stratham, New Hampshire (Town) financial activities based on currently known facts, decisions or conditions. This analysis focuses on current year activities and should be read in conjunction with the financial statements that follow.

Report Layout

This report is significantly different from prior years. Besides the Management's Discussion and Analysis (MD&A), the report consists of government-wide statements, fund financial statements, notes to the financial statements, combining schedules of nonmajor funds and supplementary information. The first several statements are highly condensed and present a government-wide view of the Town's finances. Within this view, all Town operations are categorized and reported as either governmental or business-type activities. Governmental activities include basic services such as police, fire and inspection, public works, parks and recreation, library and general government administration. These government-wide statements are designed to be more corporate-like in that all activities are consolidated into a total for the Town.

Basic Financial Statements

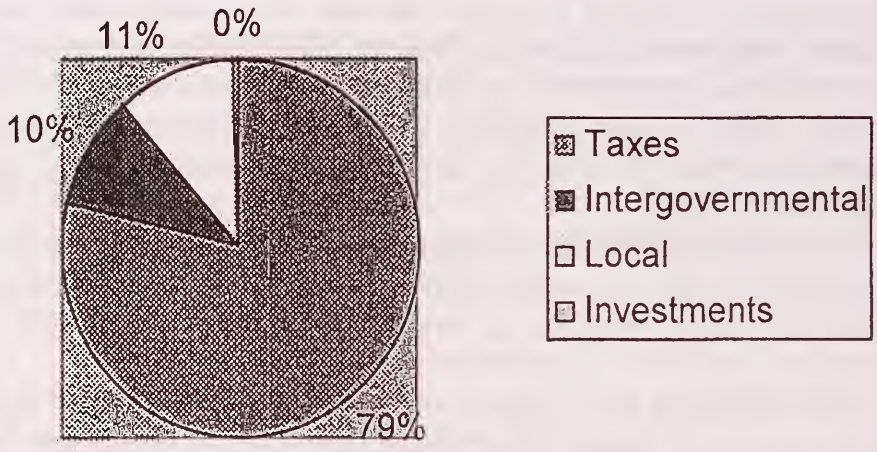
- The Statement of Net Assets focuses on resources available for future operations. In simple terms, this statement presents a snap-shot view of the assets the community owns, the liabilities it owes and the net difference. The net difference is further separated into amounts restricted for specific purposes and unrestricted amounts. For the first time, governmental activities reflect capital assets including infrastructure (being phased-in as required) and long-term liabilities. Also, for the first time, governmental activities are reported on the accrual basis of accounting.
- The Statement of Activities focuses gross and net costs of town programs and the extent to which such programs rely upon general tax and other revenues. This statement summarizes and simplifies the user's analysis to determine the extent to which programs are self-supporting and/or subsidized by general revenues.
- Fund financial statements focus separately on major governmental funds and proprietary funds. Governmental fund statements follow the more traditional presentation of financial statements. The Town's major governmental funds are presented in their own column and the remaining funds are combined into a column titled "Other Governmental Funds." A budgetary comparison is presented for the general and special revenue funds for which a budget is legally adopted.
- The notes to financial statements provide additional disclosures required by governmental accounting standards and provide information to assist the reader in understanding the Town's financial condition.

The MD&A is intended to explain the significant changes in financial position and differences in operation between the current and prior years. To be an accurate presentation, the prior year would have to be restated to the new reporting format. Restatement of prior years is not a required part of adoption of the new reporting format and, accordingly, the Town has chosen not to restate the prior year. Nevertheless when possible, significant changes from the prior year are explained, when identifiable or reasonably estimated, in the following paragraphs.

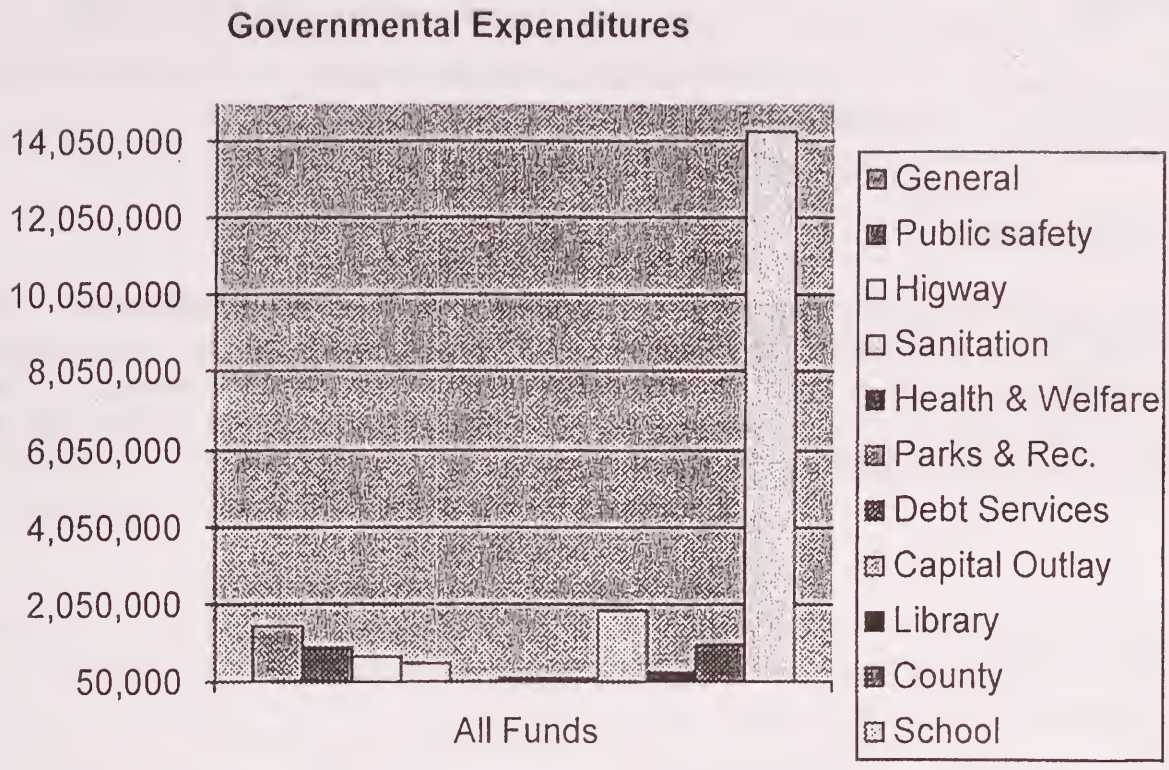
Financial Highlights

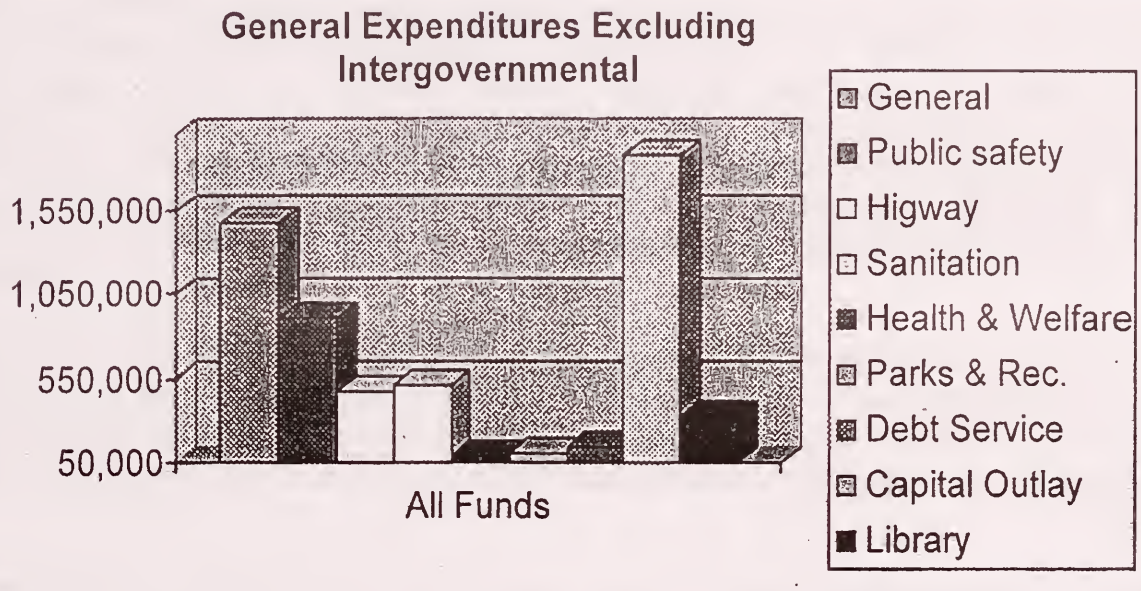
- The Town's total net assets increased by 21.4%, or $1.2 million, over the coarse of the year's operation.
- During the year, the Town's revenue from taxes and other revenues for governmental programs (before transfers and special items) were $.5 million less than expenditures on such programs. This was mainly due to the expenditure of bond proceeds of the prior year.
- The total expenditures on Town programs increased $2.1 million, or 11%. This was due to the expenditure of bond proceeds and an increase in the school budget.
- The general fund reported a net increase of $43,000.
- Rollover of unexpended prior special warrants, capital reserves and bond proceeds decreased by $.7 million.

Governmental Revenue



Investment income is less than 1%





Major Capital Asset Additions

This year's major capital asset additions included:

- Land purchases $1.3 million
- Building & sitework $320,000
- Vehicles & equipment $140,000

Long-term Debt

At year-end the Town had $5.0 million in bonds outstanding, of which $250,000 will be due in the year 2005. More detail is provided in the notes to financial statements.

Request for Information

This financial report is designed to provide our citizens, taxpayers, and investors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need any additional financial information, contact the appropriate financial official (Town Treasurer or Town Administrator) at 10 Bunker Hill Avenue, Stratham, New Hampshire, 03885.

Robert W. Brewster, *Certified Public Accountant*

Gideon Walker House
154 Maplewood Av. Portsmouth, NH 03801
(603) 436-8110 or e-mail: bob.brewster@verizon.net

INDEPENDENT AUDITOR'S REPORT

Board of Selectmen
Town of Stratham
Stratham, NH 03885

I have audited the accompanying Government-wide and Governmental fund financial statements of the Town of Stratham, New Hampshire as of and for the year ended December 31, 2004, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. My responsibility is to express an opinion on these general purpose financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the Government-wide and Governmental fund financial statements referred to above present fairly, in all material respects, the financial position of the Town of Stratham, NH as of December 31, 2004, and the respective changes in financial position and cash flows for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1, the Town has implemented a new financial reporting model, as required by the provisions of GASB Statement No. 34, *Basic Financial Statements-and Management's Discussion and Analysis-for State and Local Governments*, as amended and interpreted, as of December 31, 2004.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. I have applied certain limited procedures, which consist principally of inquiries of management regarding methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.

My examination was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Town basic financial statements. The accompanying supplemental combining financial statements are presented for purposes of additional analysis and are not a required part of the combined general purpose financial statements of the Town. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in my opinion, is fairly stated in all material respects in relation to the combined general purpose financial statements taken as a whole.

Robert W. Blanchette CPA

Portsmouth, New Hampshire
May 26, 2005

TOWN OF STRATHAM, NEW HAMPSHIRE

STATEMENT OF NET ASSETS
DECEMBER 31, 2004

	Governmental Activities
SSETS:	
Cash	$12,865,725
nvestments – at market	359;572
Taxes receivable	
Uncollected	973,860
Unredeemed	85,260
Capital assets, net of accumulated depreciation	
Land	1,817,447
Buildings and improvements	1,561,710
Equipment and vehicles	915,460
	4,294,617
TOTAL ASSETS	$18,579,034
IABILITIES & NET ASSETS:	
iabilities:	
Accounts payable	$ 64,800
Due to school district	6,133,351
Deferred revenue	787,317
Long-term liabilities	
Due within one year	250,000
Due in more than one year	4,750,000
TOTAL LIABILITIES	11,985,468
et Assets:	
Restricted for:	
Trust principal	433,247
Other purposes	1,075,104
Unrestricted	1,341,777
Invested in capital assets, net	3,743,438
TOTAL NET ASSETS	6,593,566
TOTAL LIABILITIES AND NET ASSETS	$18,579,034

The accompanying notes are an integral part of these financial statements.

TOWN OF STRATHAM, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES FOR THE YEAR ENDED
DECEMBER 31, 2004

Government Operations:	Expenses	Charge for Services	Grants	Net
General government	$1,474,341	(440,296)	-	1,034,045
Public safety	880,256	(98,370)	(15,096)	766,790
Highway and streets	469,290	-	-	469,290
Sanitation	502,473	-	-	502,473
Health and welfare	80,272	-	-	80,272
Parks and recreation	108,089	(28,173)	-	79,916
Debt service interest	132,260	-	-	132,260
Special warrants	22,764	-	-	22,764
Library	325,019	(7,833)	-	317,186
County	967,675	-	-	967,675
School district	14,312,285	-	(1,432,214)	12,880,071
Other	250	-	-	250
Depreciation	234,235	-	-	234,235
Total government operations	19,509,209	(574,672)	(1,447,310)	17,487,227
General Revenues:				
Taxes				16,240,808
Intergovernmental				648,171
Motor vehicle registration				1,381,319
Other				281,120
Investments				96,623
Total general revenue				18,648,041
Change in Net Assets				1,160,814
Net Assets Beginning				5,432,752
Net Assets Ending				$6,593,566

The accompanying notes are an integral part of these financial statements

BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2004

	Governmental Fund Types				Total Governmental
	General	Special Revenue	Capital Projects	Expendable Trusts	2004
ASSETS:					
Cash and investments	$6,455,332	$807,994	$4,513,621	$1,015,103	$12,792,050
Taxes receivable	1,059,120	-	-	-	1,059,120
Tax deeded property	18,130	-	-	-	18,130
TOTAL ASSETS	$7,532,752	$807,994	$4,513,621	$1,015,103	$13,869,470
LIABILITIES & FUND BALANCE:					
Liabilities:					
Accounts payable	$ -	$ -	$ 64,800	$ -	$ 64,800
Due to school	6,133,351	-	-	-	6,133,351
Deferred revenue	-	787,317	-	-	787,317
TOTAL LIABILITIES	6,133,351	787,317	64,800	-	6,985,468
Fund Balance:					
Unappropriated	1,237,800	20,677	-	124,269	1,382,746
Appropriated	161,601	-	4,448,821	890,834	5,501,256
TOTAL FUND BALANCE	1,399,401	20,677	4,448,821	1,015,103	6,884,002
TOTAL LIABILITIES AND FUND BALANCE	$7,532,752	$807,994	$4,513,621	$1,015,103	$13,869,470

Net Assets – Governmental Funds	$6,884,002
Amounts reported for governmental activities in the statement Of net assets are different due to:	
Non-current capital assets	4,276,317
Nonexpendable trusts	433,247
Non-current long-term debt	(5,000,000)
Net Assets	$6,593,566

The accompanying notes are an integral part of these financial statements

TOWN OF STRATHAM, NEW HAMPSHIRE

COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2004

	Governmental Fund Types			Fiduciary Fund	Account Group	Total (Memorandum only) (Note 4)	
	General	Special Revenue	Capital Projects	Trust	General Long-Term Debt	2004	2003
ASSETS:							
Cash and cash equivalent	$6,455,332	$806,694	$4,513,621	$1,090,078	$ -	$12,865,725	$11,764,562
Investments – at market	-	1,300	-	358,272	-	359,572	333,757
Receivables							
Taxes – uncollected	973,860	-	-	-	-	973,860	871,186
Taxes - unredeemed	85,260	-	-	-	-	85,260	74,137
Tax deeded property	18,300	-	-	-	-	18,300	18,300
Amount to be raised for the retirement of long term debt	-	-	-	-	5,000,000	5,000,000	5,000,000
Due from other funds							
TOTAL ASSETS	$7,532,752	$807,994	$4,513,621	$1,448,350	$5,000,000	$19,302,717	$18,061,942
LIABILITIES:							
Due to school	$6,133,351	$ -	$ -	$ -	$ -	$6,133,351	$4,404,201
Bonds payable	-	-	-	-	5,000,000	5,000,000	5,000,000
Accounts payable	-	-	64,800	-	-	64,800	
Deferred revenue	-	787,317	-	-	-	787,317	882,178
Due to other funds		-	-	-	-		
TOTAL LIABILITIES	6,133,351	781,133	64,800	-	5,000,000	$11,985,468	$10,286,379
Fund Equities:							
Appropriated	161,601	-	4,448,821	890,834	-	$5,501,251	$6,241,279
Unappropriated	1,237,800	20,677	-	-	-	1,258,477	1,014,629
Unexpendable trust principal	-	-	-	433,247	-	433,247	398,126
Expendable trust income	-	-	-	124,269	-	124,269	121,529
TOTAL FUND EQUITIES	1,399,401	20,677	4,448,821	1,448,350	-	$7,317,249	$7,775,563
TOTAL LIABILITIES AND FUND EQUITY	$7,532,752	$807,994	$4,513,621	$1,448,350	$5,000,000	$19,302,717	$18,061,942

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 2004

	Governmental Fund Types			Fiduciary Fund	Total (Memorandum only) (Note 4)	
	General Fund	Special Revenue	Capital Projects	Expendable Trust	2004	2003
REVENUE:						
Taxes	$16,240,808	$ -	$ -	$ -	$16,240,808	$15,514,028
Intergovernmental sources	2,095,481	-	-	-	2,095,481	1,807,779
Local sources	2,228,428	7,833	-	750	2,237,011	1,937,953
Investments	32,809	-	45,098	18,716	96,623	41,116
TOTAL REVENUE	20,597,526	7,833	45,098	19,466	20,669,923	19,300,876
EXPENDITURES:						
General government	1,464,565	-	-	9,776	1,474,341	1,205,021
Public safety	910,188	-	-	-	910,188	772,531
Highway and streets	469,290	-	-	-	469,290	480,265
Sanitation	502,473	-	-	-	502,473	417,598
Health & welfare	80,272	-	-	-	80,272	75,287
Parks & recreation	107,999	-	-	90	108,089	83,421
Debt service	132,260	-	-	-	132,260	20,568
Capital outlay & special warrants	454,510	-	596,277	830,439	1,881,226	1,522,731
Library	-	325,019	-	-	325,019	277,848
County	967,675	-	-	-	967,675	966,519
School district	14,312,285	-	-	-	14,312,285	13,214,256
Other	-	-	-	250	250	250
TOTAL EXPENDITURES	19,401,607	325,019	596,277	840,555	21,163,368	19,035,285
EXCESS OF REVENUES OVER (UNDER)EXPENDITURES	1,195,919	(317,186)	(551,179)	(821,089)	(493,445)	265,591
OTHER FINANCING SOURCES (USES):						
Operating transfers in	-	282,766	-	871,172	1,153,938	845,420
Operating transfers out	(1,152,938)	-	-	(1,000)	(1,153,938)	(845,420)
Bond proceeds	-	-	-	-	-	5,000,000
TOTAL OTHER FINANCING SOURCES (USES)	(1,152,938)	282,766	-	870,172	-	5,000,000
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	42,981	(34,420)	(551,179)	49,083	(493,445)	5,265,591
FUND BALANCE AT BEGINNING OF YEAR	1,356,420	55,097	5,000,000	965,920	7,377,437	2,111,846
FUND BALANCE AT END OF YEAR	$1,399,401	$20,677	$4,448,821	1,015,103	$6,884,002	$7,377,437

The accompanying notes are an integral part of these financial statements.

TOWN OF STRATHAM, NEW HAMPSHIRE

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - BUDGET (GAAP BASIS) AND ACTUAL
GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 2004

	General Fund			Special Revenue Fund Types		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:						
Taxes	$15,574,091	$16,240,808	$ 666,717	$ -	$ -	$ -
Intergovernmental sources	1,843,979	2,095,481	251,502	-	-	-
Local sources	1,810,533	2,228,428	417,895	-	7,833	7,833
Investments	20,000	32,809	12,809	-	-	-
TOTAL REVENUES	19,248,603	20,597,526	1,348,923	-	7,833	7,833
EXPENDITURES:						
General government	1,472,926	1,464,565	8,361	-	-	-
Public safety	852,584	910,188	(57,604)	-	-	-
Highway and streets	496,180	469,290	26,890	-	-	-
Sanitation	461,258	502,474	(41,216)	-	-	-
Health & welfare	89,445	80,272	9,173	-	-	-
Parks & recreation	115,199	107,999	7,200	-	-	-
Debt service	139,271	132,260	7,011	-	-	-
Capital outlay & special warrants	445,680	454,510	(8,830)	-	-	-
Library	-	-	-	281,766	325,019	(43,253)
County	967,765	967,765	-	-	-	-
School district	14,312,285	14,312,285	-	-	-	-
TOTAL EXPENDITURES	19,352,593	19,401,607	(49,014)	281,766	325,019	(43,253)
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(103,990)	1,195,919	1,299,909	(281,766)	(317,186)	(35,420)
OTHER FINANCING SOURCES (USES)						
Operating transfers-in	-	-	-	281,766	282,766	1,000
Operating transfers-out	(366,766)	(1,152,938)	(786,172)	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(366,766)	(1,152,938)	(786,172)	281,766	282,766	1,000
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	(470,756)	42,981	513,737	-	(34,420)	(34,420)
FUND BALANCE - BEGINNING	1,356,420	1,356,420	-	55,097	55,097	-
FUND BALANCE - ENDING	$ 885,664	$ 1,399,401	$ 513,737	$55,097	$20,677	$(34,420)

The accompanying notes are an integral part of these financial statements

TOWN OF STRATHAM, NEW HAMPSHIRE

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - ALL PROPRIETARY FUND TYPES & SIMILAR TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 2004

	Fiduciary Fund Type Non Expendable Trusts
REVENUES	
New trusts	$ 12,800
Realized and unrealized gain (loss) on investments	22,321
TOTAL REVENUES	35,121
EXPENDITURES	-
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES	35,121
FUND BALANCE AT BEGINNING OF YEAR	398,126
FUND BALANCE AT END OF YEAR	$433,247

The accompanying notes are an integral part of these financial statements

TOWN OF STRATHAM, NEW HAMPSHIRE

COMBINED STATEMENT OF CASH FLOWS
ALL PROPRIETARY FUND TYPES & SIMILAR TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2004

	Fiduciary Fund Type Non-Expendable Trusts
CASH FLOWS FROM OPERATING ACTIVITIES:	
Operating income	$35,121
NET CASH PROVIDED BY OPERATIONS	35,121
CASH FLOWS FROM INVESTING ACTIVITIES:	
Purchase(proceeds) of securities	(4,221)
Unrealized/realized loss on securities	22,321
NET CASH USED IN INVESTING ACTIVITIES	18,100
NET INCREASE IN CASH	17,021
CASH - BEGINNING	57,954
CASH - ENDING	$74,975

The accompanying notes are an integral part of these financial statements

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The financial statements of the Town of Stratham, New Hampshire, (the Town) have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. In June 1999 the GASB unanimously approved Statement No. 34, *Basic Financial Statements-and Management's Discussion an Analysis-for State and Local Governments.* Adoption of the changes required were phased to the size of the reporting entity. The more significant of the Town's accounting policies are described below.

- A Management Discussion and Analysis (MD&A) section providing an analysis of the Town's financial position and results of operations is now included.
- Financial statements prepared using full accrual accounting for all activities, including infrastructure (roads, bridges, etc.), is now included.
- Infrastructure assets have a different phase-in requirement and will be implemented in future years.
- Comparative reporting is required except in the year of adoption. Future reporting and analysis will include comparative information.

A. Reporting Entity

The Town was incorporated in 1716 under the laws of the State of New Hampshire and operates under an elected three-member Board of Selectmen.

The Town meets the criteria established by the Government Accounting Standards Board (GASB) as a primary governmental entity for financial reporting purposes, and has determined under GASB Statement #14 that no other entity in Town qualifies as a component unit.

B. Government-Wide and Fund Financial Statements

The GASB issued Statement No. 34-Basic *Financial Statements for State and Local Governments.* GASB Statement No. 34 established new requirements and a new reporting model for the annual financial reports of state and local governments. GASB Statement No. 34 was developed to make annual reports easier to understand and more useful to people who use governmental financial information to make decisions.

The government-wide financial statements (i.e., the statement of net assets and the statement of activities) report information on all of the activities of the Town. For the most part, the effect of interfund activity has been removed from these statements.

The statement of activities demonstrates the degree to which the direct expenses of a given function or activity is offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function. *Program revenues* include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services or privileges provided by a given function

or activity and 2) grants and contributions that are restricted to meeting the operational or capital function of a particular function or activity. Taxes and other items not properly included among program revenues are reported instead as *general revenues.*

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide statements are reported using the *economic resources measurement focus and the accrual basis of accounting.* Revenues are recorded when earned and expenses are recorded when the liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the *current financial resources measurement focus and the modified accrual basis of accounting.* Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose the Town considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, expenditures related to compensated absences and debt service are recorded only when payment is made.

The following are the Town's governmental fund types:

General Fund - The General Fund is the general operating fund of the Town. All general appropriations that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds. Activities are generally financed through property taxes, motor vehicle registrations and other general revenue.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The funds included in this group include the operation of the public library.

Capital Projects Fund – The Capital Projects Fund accounts for the acquisition of land for, and the construction of, the new Safety Complex as approved by Town Meeting

Expendable Trust - Expendable trusts are used to account for assets held in a trustee capacity. Expendable trusts (in which the corpus can be spent) are accounted for in a similar fashion to governmental fund types.

D. Employee Compensated Absences

Upon termination, employees are paid for all unused time in their paid leave bank and compensatory time. Accumulated paid leave and compensatory time for employees paid out of governmental funds are recorded as an expenditure when due for payment.

E. Accounting for Encumbrances

Encumbrance accounting, under which purchase orders, contracts and other commitments for the expenditure of funds are recorded in order to reserve that portion of the applicable appropriation, is employed in the governmental funds. Encumbrances outstanding at year end are reported as reservations of fund balance since they do not yet constitute expenditures or liabilities. There were no outstanding encumbrances at year end.

F. Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

G. Investments

Marketable equity securities and debt securities are classified as either held to maturity, trading, or available-for-sale. Debt securities classified as held-to-maturity should be reported in the balance sheet at amortized cost. Trading securities and available-for-sale securities are reported at fair value.

H. Budgetary Control

An annual appropriated budget is adopted for the Town's general fund. Budgets are prepared by the budget advisory committee and selectmen on a detailed line-item basis. Revenues are budgeted by source. Expenditures are budgeted by department and character (salaries, utilities, supplies, etc.). The budget is voted on and enacted at Town Meeting in the aggregate. The final budget is then presented to the Department of Revenue Administration for their review and approval of the tax rate. Certain limitations set by state statue must be adhered to before the rate is established. Since the budget is voted on in the aggregate the total becomes the legal level of control. Within this control level, the selectmen may transfer appropriations without further action from the Town.

I. Capital Assets

Capital assets acquired or constructed by the Town include equipment, land and buildings acquired with a value of $5,000, are reported in governmental activities in the Government-wide statements. Such assets are recorded at historical cost if purchased or constructed. Donated capital assets are recorded at their estimated fair market value when received. Depreciation is recorded on a straight-line basis over the estimated useful life of each asset. The estimated life ranges from 5-30 years. The cost of normal repair and maintenance are not capitalized.

CHANGES IN FIXED ASSETS
For the Year Ended December 31, 2004
Governmental Activities:

	ASSETS			
	Balance 12-31-03	Additions	Retirements	Balance 12-31-04
Land	$ 468,985	$1,348,462	$ -	$1,817,447
Buildings & imps	1,430,885	319,475	-	1,750,360
Equipment & vehicles	1,757,310	223,895	-	1,981,205
Totals	$3,657,180	$1,891,832	$ -	$5,549,012

	ACCUMULATED DEPRECIATION			
	Balance 6-30-03	Additions	Retirements	Balance 6-30-04
Land	$ -	$ -	$ -	$ -
Buildings & imps	140,530	48,120	-	188,650
Equipment & vehicles	879,630	186,115	-	1,065,745
Totals	$1,020,160	$234,235	$ -	$1,254,395

2. CASH AND CASH EQUIVALENTS:

The Town's cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition

RSA 48:16 requires that all funds belonging to the Town be deposited in solvent banks within the state, except funds may be deposited in banks outside the state if such banks pledge and deliver collateral to the state treasurer of equal value as the funds deposited. There is no requirement of an in-state bank to collateralize deposits in excess of FDIC insurance.

APPROPRIATED FUND BALANCE:

The balance in the general fund account - appropriated fund balance - represents unexpended funds for current and previous year's special appropriations for the following purposes:

Office technology	$ 9,738
Ball fields & equipment	9,746
Municipal improvements	40,000
Park stage	17,421
Highway equipment	21,851
Fire house improvements	13,547
Lights	49,298
	$161,601

The balance in the trust funds represents unexpended capital reserve accounts established for the following:

Land conservation	$760,836
Radio replacement	43,760
Fire department	86,238
	$890,834

TOTAL COLUMNS ON COMBINED STATEMENTS – OVERVIEW:

Total columns on the Combined Statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Such data is not comparable to a consolidation since interfund eliminations have not been made.

PROPERTY TAX CYCLE:

Property taxes are based on values assessed as of April 1, and are normally due by December 1, or thirty days subsequent to mailing date, whichever is later. Taxes due and unpaid after the respective due date are subject to interest at 12%. The Town has an ultimate right to foreclose on property for which taxes have not been paid. 90 days after the taxes become delinquent the tax collector can initiate the tax lien/sale procedure by notifying the taxpayer by certified mail that they have 32 days to pay the bill or a lien shall be recorded against the property at the Registrar of Deeds. Once such lien is placed, interest increases to 18%. If full redemption of such outstanding tax lien is not timely made within two years of the execution of the lien, including statutory interest and costs accrued thereon, a tax deed may be issued to the holder of such lien pursuant to RSA 80:38 or RSA 80:76, and disposed of as the deed holder shall determine.

6. SPECIAL REVENUE CASH:

Special revenue cash consists of the following:

Road bonds	$650,250
Park stage	6,184
Library funds	19,377
EMS	119,490
Other	11,393
	$806,694

7. CASH AND INVESTMENTS:

RSA 48:16 requires that all funds belonging to the Town shall be deposited in solvent banks within the state, except funds may be deposited in banks outside the state if such banks pledge and deliver collateral to the state treasurer of equal value as the funds deposited. There is no requirement of an in-state bank to collateralize deposits in excess of FDIC insurance.

The Town's cash deposits and investments at December 31, 2004, are categorized by maturity date and by the level of risk assumed by the Town. The risk categories are defined as follows:

(1) Insured or collateralized with securities held by the Town or its agent in Town's name;
(2) Collateralized with securities held by the pledging financial institution's trust department or agent in the Town's name;
(3) Uncollateralized or uninsured for which securities are held by the financial institution's trust department or agent but not in the Town's name.

At December 31, 2004, the Town's deposits and investments consisted of the following:

	Categories			Total	Market
	1	2	3	Cost	Value
Demand deposits	400,000	-	12,448,062	12,848,062	12,848,062
Securities	-	-	301,781	301,781	359,572
New Hampshire Public Deposit and Investment Pool	-	-	17,633	17,633	17,633
	400,000		12,767,476	13,167,476	13,225,267

8. RECONCILIATION OF BUDGET AS APPROVED AT TOWN MEETING TO GAAP BASIS BUDGET:

Total appropriations - Town Meeting		$4,222,429
Add:	Prior years' appropriations expended	
	Stage	82,579
	Municipal center	10,942
	Lights	702
	Public Works	90,675
	Playing fields	111,804
	Technology	4,350
Less:	2004 Appropriations carried forward	
	Municipal center	(40,000)
	Highway equipment	(21,851)
	Playground equipment	(8,000)
		$4,435,047

9. GENERAL LONG-TERM DEBT:

General governmental liabilities for retirement of long-term debts are accounted for in the general long-term debt group, except for general obligations debt intended to be serviced by the earnings of an enterprise fund. Amounts due in future periods on long-term debt recorded in the account group are provided by appropriation each year.

At December 31, 2004, the general long-term debt of the Town consists of:

2003 Serial Bonds, due in annual installments of $250,000 though January 2024, with variable interest (2.50% in January 2004)	$5,000,000

Principal payments with terms in excess of one year mature as follows:

December, 2004,payable Jan 2005	$ 250,000
December, 2005	250,000
December, 2006	250,000
December, 2007	250,000
Beyond	4,000,000

TOWN OF STRATHAM, NEW HAMPSHIRE

REQUIRED SUPPLEMENTARY INFORMATION

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 2004

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
TAXES:			
Property	$15,572,491	$15,574,131	$ 1,640
Land use charge	-	665,101	665,101
Yield tax	1,600	1,576	(24)
Discounts	-	-	-
	15,574,091	16,240,808	666,717
INTERGOVERNMENTAL SOURCES:			
Adequate education grant-state	1,432,214	1,432,214	-
Shared revenues-state	254,686	265,031	10,345
Highway subsidies-state	111,902	111,902	-
Police grants-federal	45,000	15,096	(29,904)
Conservation & other-state	177	271,238	271,061
	1,843,979	2,095,481	251,502
LOCAL SOURCES:			
Outside police details	90,000	98,370	8,370
Motor vehicle registrations	1,210,000	1,381,319	171,319
Franchise fee	78,428	78,428	-
Interest on deposits	20,000	32,809	12,809
Rent & sale of town property	39,800	32,178	(7,622)
Permits, filing fees	20,000	57,989	37,989)
Dog licenses	6,000	7,073	1,073
Building permits	250,000	303,879	53,879
Interest & penalties on taxes	55,000	63,606	8,606
Income from departments	42,305	28,173	(14,132)
Insurance & refunds	-	25,856	25,856
Reimbursements & other	19,000	151,557	132,557
	1,830,533	2,261,237	430,704
TOTAL REVENUES	$19,248,603	$20,597,526	$1,348,923

TOWN OF STRATHAM, NEW HAMPSHIRE

REQUIRED SUPPLEMENTARY INFORMATION

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 2004

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
GENERAL GOVERNMENT:			
Executive	$ 123,212	$ 114,692	$ 8,520
Election, registration, and vital statistics	11,001	13,957	(2,956)
Financial administration	233,481	223,525	9,956
Legal	20,000	21,505	(1,505)
Personnel administration	457,486	481,294	(23,808)
Planning and zoning	233,832	201,415	32,417
General government buildings	99,678	94,124	5,554
Revaluation	-	-	-
Cemeteries	33,500	43,496	(9,996)
Insurance	58,549	56,248	2,301
Abatements/Refunds	202,187	214,309	(12,122)
	1,472,926	1,464,565	8,361
PUBLIC SAFETY:			
Police	680,144	735,520	(55,376)
Fire	123,040	114,318	8,722
Dispatch service	48,200	48,200	-
Emergency management	1,200	12,150	(10,950)
	852,584	910,188	(57,604)
HIGHWAYS & STREETS:			
Town maintenance	490,680	463,976	26,704
Street lights	5,500	5,314	186
	496,180	469,290	26,890
SANITATION:			
Trash pick-up	461,258	502,474	(41,216)
HEALTH & WELFARE:			
General assistance	12,000	4,512	7,488
Health department	32,445	31,445	1,000
Animal control	1,000	315	685
Mosquito control	44,000	44,000	-
	89,445	80,272	9,173

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 2004

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES (Cont'd)			
PARKS & RECREATION			
Parks	59,384	73,184	(13,180)
Recreation	44,000	20,582	23,418
Patriotic	1,500	864	636
Heritage & other	10,315	13,369	(3,054)
	115,199	107,999	7,200
DEBT SERVICE:			
Interest – long term	114,271	104,271	10,000
Interest - short term	25,000	27,989	(2,989)
	139,271	132,260	7,011
CAPITAL OUTLAY & SPECIAL WARRANTS:			
2004 Grants	-	8,830	(8,830)
Computers	10,000	10,000	-
Office technology	4,350	4,350	-
Highway equipment	97,946	97,946	-
Municipal improvements	10,942	10,942	-
Lights	702	702	-
Playing fields	111,804	111,804	-
Recreation bathroom	27,800	27,800	-
EMS training	7,882	7,882	-
Child advocacy	1,000	1,000	-
Stage	82,579	82,579	-
Public safety facility	90,675	90,675	-
	445,680	454,510	(8,830)
COUNTY	967,765	967,765	-
SCHOOL DISTRICT	14,312,285	14,312,285	-
TOTAL EXPENDITURES	19,352,593	19,401,607	(49,014)
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(103,990)	1,195,919	1,299,909

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 2004

OTHER FINANCING SOURCES (USES)			
Operating transfers-in	-	-	-
Operating transfers-out	(366,766)	(1,152,938)	(786,172)
TOTAL OTHER SOURCES (USES)	(366,766)	(1,152,938)	(786,172)
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	(470,756)	42,981	513,737
FUND BALANCE AT BEGINNING OF YEAR	1,356,420	1,356,420	-
FUND BALANCE AT END OF YEAR	$ 885,664	$ 1,399,401	$513,737

VITAL STATISTICS

BIRTHS REGISTERD IN STRATHAM FOR YEAR ENDING DECEMBER 31, 2005

DATE OF BIRTH	NAME OF CHILD	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
01/16/05	RONDEAU GAVIN OSWALD	EXETER	RONDEAU KENNETH	RONDEAU DEBRA
01/22/05	BOULBOL CIAN ANTHONY	PORTSMOUTH	BOULBOL CHRISTOPHER	DOODY MIREN
01/23/05	LY JAMIE TONG	PORTSMOUTH	LY JACK	TONG MANLOI
01/26/05	ABBOTT CASSIDY LYNN	EXETER	ABBOTT THOMAS	ABBOTT TRACY-LYNN
01/28/05	STEVENS CHASE EDWARD PAUL	EXETER	STEVENS DUSTIN	SZCZEPANIK JESSALYN
01/30/05	PUIIA CADE ALEXANDER	PORTSMOUTH	PUIIA MICHAEL	MINER SARAH
02/07/05	TESSIER AIDEN WILLIAM	PORTSMOUTH	TESSIER DAVID	TESSIER LISA
02/11/05	DALTON JOSEPH LAWRENCE	EXETER	DALTON JOSEPH	KIM-DALTON JENNIFER
02/21/05	PIZON GRACIE ELIZABETH	EXETER	PIZON JUSTIN	PIZON ERIN
02/23/05	BROWN NICHOLAS KENNETH	EXETER	BROWN ROGER	BROWN CHERYL
03/08/05	ROBERTS DYLAN QUENTIN	EXETER	ROBERTS RICHARD	ROBERTS LARISSA
03/29/05	CRUSBERG-ROSEEN KAI	PORTSMOUTH	ROSEEN ROBERT	CRUSBERG HEIDI
04/11/05	TUTTLE ELINOR RITA JANE	EXETER	TUTTLE MICHAEL	BLACK CATHERINE
04/18/05	KOSTANDIN AIDAN CHARLES	PORTSMOUTH	KOSTANDIN ARA	KOSTANDIN JENNIFER
04/21/05	TRUDEL CARLEY MAE	PORTSMOUTH	TRUDEL BRYAN	TRUDEL JAIME
04/21/05	SERA ELLA MONTGOMERY	PORTSMOUTH	SERA CHRISTOPHER	SERA LISA
04/23/05	PAFFORD EVAN MICHAEL	PORTSMOUTH	PAFFORD GLENN	PAFFORD NANCY
04/28/05	LOUGHRAN GABRIELLA DORA	EXETER	LOUGHRAN TIMOTHY	TURCOT DIANE
04/29/05	GRAZIANO SOPHIA JULIANNA	PORTSMOUTH	GRAZIANO JOHN	GRAZIANO MICHELLE
05/03/05	FRANCOEUR JASON BOURQUE	PORTSMOUTH	FRANCOEUR JASON	BURNHAM-FRANCOEUR JESSICA
05/11/05	RAIZES OLIVIA ZOE	EXETER	RAIZES NICHOLAS	RAIZES SARAH
05/16/05	MARSDEN MARY LOUISE ATHERTON	EXETER	MARSDEN JAMES	MARSDEN PATRICIA
05/25/05	LILLY ALEXANDER KELVIN	EXETER	LILLY MARK	LILLY ILIANA
05/28/05	BROWNE HANNA FAYTH	EXETER	BROWNE CHARLES	BROWNE MICHELLE
05/31/05	NUTBROWN CHARLES CLARKE	EXETER	NUTBROWN BRUCE	NUTBROWN SUZANNAH
06/01/05	O'KEEFE OWEN ALEXANDER	PORTSMOUTH	O'KEEFE MATTHEW	O'KEEFE ERIN
06/03/05	LUDINGTON LOGAN LANCE	PORTSMOUTH	LUDINGTON HOWARD	LUDINGTON NELLITA
06/10/05	CAVERNO ROSE MARIE	PORTSMOUTH	CAVERNO MARK	CAVERNO LEAH
06/10/05	DENTON THOMAS EDWARD	EXETER	DENTON JASON	DENTON CLAIRE
06/22/05	GEIER CONOR EDMOND	PORTSMOUTH	GEIER CHRISTOPHER	GEIER TANYA
06/22/05	RANDOLPH JORDAN JARRETT	EXETER	RANDOLPH SEAN	RANDOLPH AMY
06/29/05	BONNER DILLAN JOSEF	EXETER	BONNER RANDY	THOMPSON EMILY
07/10/05	BARTLETT JADA MARIE	EXETER	BARTLETT STEPHEN	HILL STEPHANIE

DATE OF BIRTH	NAME OF CHILD	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
07/12/05	O'CONNOR BRIGID KATHERINE	PORTSMOUTH	O'CONNOR JAMES	O'CONNOR MARY JANE
07/16/05	SHAW CELIA ANNE	PORTSMOUTH	SHAW GLENN	SHAW ERICA
08/15/05	MORIARTY ABIGAIL HALE	EXETER	MORIARTY JOHN	MORIARTY DENISE
08/15/05	SCHNYER SOPHIA HAYDEN	KEENE	LOUGEE CRAIG	SCHNYER HEIDI
08/25/05	GUIRGUES ALEXANDER MICHAEL	PORTSMOUTH	GUIRGUES ASHRAF	GUIRGUES ALLISON
08/25/05	DICKEY COLE MATTHEW	PORTSMOUTH	DICKEY JOSHUA	DICKEY KATHERINE
08/26/05	GLUCK THEODORE ANDREW	PORTSMOUTH	GLUCK DAVID	GLUCK SUSAN
09/07/05	SHUMAN KADEN MICHAEL	EXETER	SHUMAN MICHAEL	SHUMAN VICTORIA
09/09/05	DUBAY JUSTIN ALEXANDER	PORTSMOUTH	DUBAY RICHARD	DUBAY HOLLY
09/15/05	BECKER CHLOE KATHRYN	PORTSMOUTH	BECKER MATTHEW	BECKER KATHRYN
09/15/05	BECKER LACHLAN MEADE	PORTSMOUTH	BECKER MATTHEW	BECKER KATHRYN
09/15/05	LAMM ALLISON ELIANNA	PORTSMOUTH	LAMM EVERETT	ILBERG-LAMM STEPHANIE
09/17/05	NUDD NINA CLAIRE	PORTSMOUTH	NUDD JUSTIN	PARADIS BETH
09/22/05	CATAPANO MAYA ELENA	MANCHESTER	CATAPANO FRANK	CATAPANO CHRISTINE
10/14/05	FORGY CLYDE THOMAS	PORTSMOUTH	FORGY JEFFREY	FORGY EMILY
10/26/05	LEEDBERG DEREK SCHULLER	PORTSMOUTH	LEEDBERG KENNETH	LEEDBERG DEANNA
10/28/05	DODGE JOHN THOMAS	EXETER	DODGE JOHN	DODGE CAROL
10/30/05	MOORES REESE SZELMA	EXETER	MOORES DAVID	MOORES SHARON
10/31/05	MACAULAY MAEVE ELEANOR	PORTSMOUTH	MACAULAY THOMAS	MACAULAY CYNTHIA
11/08/05	POMPEO ARIANNA ERIN	EXETER	POMPEO JASON	POMPEO ERIN
11/10/05	BIERMAN EVAN SCOTT	EXETER	BIERMAN HARVEY	BIERMAN SANDRA
11/11/05	GOULD KATAHDIN JOY	STRATHAM	GOULD GERALD	GOULD MOLLY
11/15/05	ROCHA KAITLYN JOHNSTONE	EXETER	ROCHA CHARLES	ROCHA LORI
11/21/05	SANBORN MARIN VAUGHAN	EXETER	SANBORN DAREN	SANBORN HEIDI
11/26/05	MUCHEMORE KYLIE NICHOLE	PORTSMOUTH	MUCHEMORE RONALD	MUCHEMORE JENNIFER
11/28/05	COLLINS AUSTIN JAMES	PORTSMOUTH	COLLINS ROBERT	COLLINS LISA
12/13/05	BLOOD LILYAN MARRIE	PORTSMOUTH	BLOOD GREGORY	BLOOD SHELLEY
12/13/05	WEST MASON ALAN	PORTSMOUTH	WEST MICHAEL	WEST CHRISTINE

DEATH REPORT FOR YEAR ENDING DECEMBER 31, 2005

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
KNOWLES ELIZABETH	01/07/05	STRATHAM	FARRELL DANIEL	DOLIBER LILLIAN
WENTWORTH BRUCE	01/21/05	PORTSMOUTH	WENTWORTH PAUL	LIBBY ANNIE
GLENDAY MAUREEN	02/06/05	EXETER	LEGER JOSEPH	BISHOP MURIEL
LEAMY BRENDA	02/08/05	EXETER	LINDO JOHN	DIAZ BEATRICE
BARTLETT EILEEN	03/05/05	STRATHAM	MURRAY JOHN	BRADLEY ELEANOR
AUBIN GEORGE	03/07/05	STRATHAM	AUBIN GEORGE	ROY YVONNE
RAFFERTY AGNES	03/08/05	STRATHAM	CONNOLLY THOMAS	KOCH ELIZABETH
WIGGIN BERTHA	03/16/05	PORTSMOUTH	CHRISTOFFERSON GUSTAV	SVENSON MINA
HUDANICH HELEN	04/13/05	STRATHAM	MOSCHAK GEORGE	KARCABA HELEN
MIRKIN MARION	04/21/05	EXETER	KAPLAN HARRY	PACHAPOVSKY BESSIE
LANZILLO FAY	04/23/05	EXETER	HANSELL GEORGE	JACKSON MURIEL
RYAN JEANETTE	04/30/05	BRENTWOOD	THOMPSON WILLIAM	SMITH MARY
LOWE ELEANOR	05/07/05	PORTSMOUTH	HAYES NORMAN	COX MARY
PASKEVICH EVELYN	05/08/05	STRATHAM	MILES CHARLES	HAWKINS ELLEN
KEZER CHARLES	05/08/05	EXETER	KEZER CHARLES	KERR ELLEN
VOGT MARTHA	05/20/05	MANCHESTER	LEITZ JAMES	ERKKILA KATHARINE
WHITE NANCY	06/10/05	DOVER	NEWCOMB RAYMOND	NICHOLS HOPE
WHITE DONALD	06/18/05	EXETER	WHITE FRANCIS	MURPHY CHARLOTTE
POTHIER LLOYD	07/01/05	HAMPTON	POTHIER ALCIDE	BAVIN EUGENIA
TAYLOR LORRAINE	08/28/05	PORTSMOUTH	GORMAN WILLIAM	MEAULAY JESSIE
REXINGER LOIS	09/15/05	STRATHAM	ORRELL GEORGE	SWIM FAYE
LEAVITT CARLETON	09/18/05	EXETER	LEAVITT CARL	FAY LERION
CARTER PAULA	09/29/05	STRATHAM	CARTER HAROLD	BUTLER ELLA
TESSIER DOUGLAS	10/11/05	EXETER	TESSIER ROBERT	RICARD IRENE
DUTHIE WILLIAM	11/02/05	BRENTWOOD	DUTHIE HENRY	CAMERON JENNIE
ROBITAILLE MARC	12/20/05	STRATHAM	ROBITAILLE RICHARD	DESRUISSEAUX LUCILLE

MARRIAGE REPORT FOR YEAR ENDING DECEMBER 31, 2005

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
SHERBAK TIMOTHY J	STRATHAM	CHAFFIN DIANN M	STRATHAM	STRATHAM	STRATHAM	01/01/05
RANDOLPH SEAN J	BRENTWOOD	JAMES AMY L	STRATHAM	STRATHAM	HAMPTON	01/22/05
ROBERTS RICHARD J	STRATHAM	HILL LARISSA R	STRATHAM	PORTSMOUTH	HAMPTON	01/24/05
HAKALA SCOTT W	STRATHAM	KING AMON J	STRATHAM	STRATHAM	HAMPTON	04/08/05
COYNE ARTHUR B	STRATHAM	SANDERS MARY JO	STRATHAM	STRATHAM	HAMPTON	04/16/05
BOUCHER LEO J	STRATHAM	CONRAD ANN-MARIE	HAVERHILL, MA	STRATHAM	KINGSTON	04/24/05
WILSON STEPHEN T	STRATHAM	RAEVUORI KATHRYN E	STRATHAM	STRATHAM	NEWINGTON	04/30/05
LEWIS JOSEPH E	STRATHAM	JENKINS ELAINE M	STRATHAM	EPPING	STRATHAM	05/14/05
SCHWEIZER CHRISTOPHER	STRATHAM	MACDONALD KAREN A	STRATHAM	STRATHAM	NORTH CONWAY	05/14/05
PINEAU FREDERICK T	STRATHAM	HARTNETT LISA J	STRATHAM	STRATHAM	EXETER	05/21/05
MEUNIER JUSTIN R	EXETER	DEANE ERINN	STRATHAM	STRATHAM	STRATHAM	06/04/05
KANGETHE JAMES R	STRATHAM	GRATTON BILLIE J	STRATHAM	STRATHAM	STRATHAM	06/19/05
KRAUSSE RALPH P	STRATHAM	ARENA JENNIFER M	STRATHAM	STRATHAM	STRATHAM	06/20/05
PATRICK WILLIAM M	STRATHAM	PACKARD MEREDITH A	STRATHAM	STRATHAM	STRATHAM	06/25/05
PERLOWSKI MARK D	STRATHAM	DENEAULT DONNA M	STRATHAM	STRATHAM	MEREDITH	06/30/05
BROWN RICHARD H	STRATHAM	DUBOIS BETH L	STRATHAM	STRATHAM	PORTSMOUTH	07/02/05
ROGERS DAVID R	STRATHAM	STREICHER JEANNETTE	SOUTH AFRICA	STRATHAM	STRATHAM	07/04/05
SOUTH CHAD B	STRATHAM	PERKINS SHANNON M	STRATHAM	STRATHAM	HAMPTON	07/17/05
DIAZ ARTHUR J	STRATHAM	GLICKMAN LINDA J	STRATHAM	STRATHAM	STRATHAM	07/25/05
HOLT ANTHONY W	STRATHAM	JONES MARIE D	STRATHAM	STRATHAM	STRATHAM	07/30/05
PENLEY BRIAN R	STRATHAM	CARLSON KATHERINE F	STRATHAM	STRATHAM	STRATHAM	08/06/05
BARNEY DEREK J	STRATHAM	WILKIE ELISA F	STRATHAM	STRATHAM	NEW CASTLE	08/13/05
MUARZIN ANDI	STRATHAM	O'CONNOR CRYSTAL L	ROCHESTER	DOVER	DOVER	08/18/05

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
LITTLEFIELD ERIC P	STRATHAM	ROBITAILLE LAUREN H	STRATHAM	PORTSMOUTH	PORTSMOUTH	08/20/05
BARR NATHANIEL A	STRATHAM	WIESMAN HEATHER A	BRENTWOOD	BRENTWOOD	RYE	09/03/05
LORD CHRISTOPHER R	STRATHAM	HAYWARD BRIDGET A	STRATHAM	STRATHAM	STRATHAM	09/03/05
LATVIS MICHAEL P	STRATHAM	CERRONE GAIL D	STRATHAM	HAMPTON	HAMPTON	09/04/05
WINTER ANDREW F	STRATHAM	COYNE KATHRYN L	HAMPTON FALLS	HAMPTON FALLS	HAMPTON	09/10/05
MASTERSON JAMES J	PORTSMOUTH	SAVOIE SUSAN W	STRATHAM	STRATHAM	GREENLAND	09/17/05
MARTONE JASON P	QUINCY, MA	HOWARD ALEXANDRA E	STRATHAM	STRATHAM	PORTSMOUTH	09/24/05
SCHALLEHN SCOTT J	STRATHAM	DARLING KELLY A	STRATHAM	STRATHAM	PORTSMOUTH	09/24/05
BARRETT CHARLES T	STRATHAM	SIDEL MARIONE A	STRATHAM	STRATHAM	PORTSMOUTH	09/25/05
SAUNDERS CHARLE C	STRATHAM	JOHNSON LORIANN M	STRATHAM	STRATHAM	EXETER	10/01/05
FITZGERALD JOSEPH P	STRATHAM	MORAN CYNTHIA L	STRATHAM	STRATHAM	STRATHAM	10/01/05
PROVOST JEFFREY C	STRATHAM	COYLE STEPHANIE J	STRATHAM	STRATHAM	LITCHFIELD	10/01/05
EMANUEL DAVID F	STRATHAM	BAMBERGER MARIA E	STRATHAM	STRATHAM	DURHAM	10/16/05
NORMAND JUSTIN L	PORTSMOUTH	SALEMA DOROTHY	STRATHAM	PORTSMOUTH	PORTSMOUTH	10/22/05
COLE MALCOLM T	STRATHAM	WIGGIN EMILY	STRATHAM	STRATHAM	RYE	11/05/05
GRANT JOHN P	BERWICK, ME	WOODBURY AMBER G	STRATHAM	PORTSMOUTH	PORTSMOUTH	11/06/05
BERRY DOUGLAS C	STRATHAM	WEBB JACLYN C	STRATHAM	STRATHAM	JACKSON	11/19/05
MCCAULEY SCOTT D	STRATHAM	RAUSER KENDRA N	STRATHAM	STRATHAM	PORTSMOUTH	11/26/05

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT

OF

STRATHAM, NEW HAMPSHIRE

MARCH 2006

OFFICERS OF STRATHAM SCHOOL DISTRICT

2005-2006

School Board

Robert O'Sullivan	Term Expires 2007
Luke Breton	Term Expires 2008
Jim Dubela	Term Expires 2008
Katherine McDonnell	Term Expires 2006
Mark Poirier, Chair	Term Expires 2006

SUPERINTENDENT
Dr. Arthur Hanson

ASSOCIATE SUPERINTENDENT AND DIRECTOR OF HUMAN RESOURCES
Paul A. Flynn

ASSISTANT SUPERINTENDENT- TECHNOLOGY & RESEARCH
Dr. Stephen Kossakoski

ASSISTANT SUPERINTENDENT- CURRICULUM & ASSESSMENT
Jerome Frew

PRINCIPAL
Tom Fosher

VICE PRINCIPAL
Steve Gagnon

MODERATOR

David Emanuel — Term Expires, 2007

CLERK

Amy Waters — Term Expires, 2006

TREASURER

Edward Geppner — Term Expires, 2007

AUDITOR
Dumais & Ferland

SCHOOL NURSE
Judy Lewis

Stratham School Board Report
2004-05

As we pass the midpoint of the 2005/2006 school year, the Stratham Memorial School (SMS) Board continues to be pleased with the high quality educational experience for all our students thanks in large part to the effort of our teachers, administrative staff and para-educators. The lengths to which these dedicated folks go on behalf of our children continue to amaze me and strengthen my conviction that Stratham is an outstanding place in which to raise and educate a family.

This year is the first year of a 3 year contract with the Stratham Teachers Association and, as expected, the dedication of our staff is easily seen when one walks the halls of SMS. While our staff is highly experienced and turnover remains low, we will be losing 2 of our teachers this year to retirement, a situation that is likely to occur again in 2006/07. The board, however, is confident that our administrative staff will continue to seek and find highly-qualified and dedicated professionals to fill the void.

Our administrative team has seen some changes this year. Our principal is in the first year of a 5 year contract and this year we welcomed a "new" vice principal. I put "new" in quotation marks because although our vice-principal is new to the job, Steve Gagnon is not new to the school. As we expected, Steve has stepped up and into the role with all the professionalism and enthusiasm he showed in the classroom in his many years at SMS as a teacher. Additionally, we have new representation from the Superintendent's office in the person of Nathan Lunney. In addition to his duties as Assistant Business Manager for SAU 16, Nate works with the SMS board as our emissary to the Superintendent's office. His tireless efforts on our behalf have helped me in particular as a new Board Chair and I feel we are being very well-served by his presence and are fortunate to have him.

Our Board goals for 2005/06 continue to be works in process. Last year, we completed a space needs analysis and committed to continuing that work. It's no secret that, despite having a fairly steady student population, we are quickly running out of space at SMS. We are working with our principal and special education administrators to determine what is behind our cramped quarters as well as running the parallel track of coming up with creative solutions to this issue. We continue to try and keep pace with the ever-changing requirements and under-funded mandates associated with the No Child Left Behind (NCLB) law and Individual Disability Education Act (IDEA). This is by no means a small effort and both laws continue to be major cost drivers in the budget. Our board is well-represented on the SAU 16 NCLB committee, which is dedicated to keeping a step ahead of legislative action associated with NCLB. Additionally, we will be participating in an effort by the NH School Board Association to create a state-wide group to lobby at the NH Statehouse on behalf of school districts. Our facilities maintenance goals also continue to be met. We have replaced the damaged curbing throughout the entire facility, completed replacement of the worn carpeting and the maintenance crew at SMS continues to keep our building in excellent condition.

As costs of education rise each year, it's important for the stakeholders in education, whether they have children in the school or not, to understand that the SMS board takes its fiduciary responsibility very seriously. Working in conjunction with the volunteers on the Financial Advisory Committee, our administrative staff, with the board's support will bring to the town a fair, reasonable and effective budget that provides our children with the high quality education Stratham has come to expect. I'm confident that this board recognizes and responds to the concerns of taxpayers and will continue to balance those concerns with the educational needs of our children.

I encourage any of you reading this to visit and participate in the monthly SMS Board meetings. The SMS Board meets the second Wednesday of each month at 6:30 PM. The meeting agendas are posted at the school and meetings generally take place in the SMS Library.

Mark E. Poirier
Chairperson
1 February, 2006

SCHOOL WARRANT
STRATHAM SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Stratham, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the Municipal Center in said District on the fourteenth (14th) day of March, 2006 between the hours of eight o'clock in the morning (8:00AM) and eight o'clock in the evening (8:00PM) to act on the following subjects:

1. To choose two (2) Members of the School Board for the ensuing three (3) years.

2. To choose a School District Clerk for the ensuing three (3) years.

Given under our hands at said Stratham on this 8th day of February, 2006.

STATE OF NEW HAMPSHIRE
TRUE COPY OF WARRANT – ATTEST:
STRATHAM SCHOOL BOARD

SCHOOL WARRANT
STRATHAM SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Stratham, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the Stratham Memorial School in said District on the tenth (10th) day of March, 2006 at seven o'clock in the evening (7:00pm) to act on the following subjects:

1. To see if the School District will vote to raise and appropriate the sum of $8,814,193.00 for the support of the schools, for payment of salaries of School District officials and agents, and for payment of the statutory obligations of the School District, not including appropriations by special warrant articles and other appropriations voted separately. (The School Board recommends this appropriation.)

2. To hear reports of Agents, Auditors, Committees, or Officers heretofore chosen and pass any vote relating thereto.

3. To transact any other business which may legally come before this meeting.

Given under our hands at said Stratham on this 8th day of February, 2006.

STATE OF NEW HAMPSHIRE
TRUE COPY OF WARRANT – ATTEST:
STRATHAM SCHOOL BOARD

Mark E. P...

Robert E. O'Sullivan Jr

Kathe Nelson

Luke Bretz

James Rubella

SCHOOL BUDGET FORM

OF: Stratham NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2006 to June 30, 2007

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): 8th Feb 2006

SCHOOL BOARD MEMBERS

Please sign in ink.

Mark E. Pig
Robert E. O'Sullivan Jr
Kathe Nelson
Luke Bre
James Rubela

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	INSTRUCTION (1000-1999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1100-1199	Regular Programs		2,332,730.94	2,475,183.00	2,648,767.00	
1200-1299	Special Programs		828,503.09	1,037,295.00	1,132,172.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		610.00	4,915.00	5,475.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
	SUPPORT SERVICES (2000-2999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2000-2199	Student Support Services		572,180.99	706,064.00	767,794.00	
2200-2299	Instructional Staff Services		604,968.34	602,505.00	672,923.00	
	GENERAL ADMINISTRATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2310 840	School Board Contingency					
2310-2399	Other School Board		26,356.01	27,650.00	29,150.00	
	EXECUTIVE ADMINISTRATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2320-310	SAU Management Services		206,811.00	223,689.00	246,130.00	
2320-2399	All Other Administration			1,500.00	1,500.00	
2400-2499	School Administration Service		290,736.25	312,858.00	338,751.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		324,687.78	317,193.00	394,616.00	
2700-2799	Student Transportation		259,590.44	317,478.00	372,523.00	
2800-2999	Support Service, Central & Other		1,163,717.78	1,338,501.00	1,557,565.00	
3000-3999	NON-INSTRUCTIONAL SERVICES			156,658.00	164,978.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		82,914.29	78,000.00	30,621.00	
	OTHER OUTLAYS (5000-5999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110	Debt Service - Principal		395,000.00	385,000.00	380,000.00	
5120	Debt Service - Interest		91,522.50	72,563.00	52,928.00	
	FUND TRANSFERS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.		0.00	0.00	18,300.00	
	SUPPLEMENTAL					
	DEFICIT					
	SUBTOTAL 1		7,180,329.41	8,057,052.00	8,814,193.00	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust $_____(see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warrant Art. #	Amount	Acct. #	Warrant Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/__ to 6/30/__	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Teacher Contract		243,451.00			
SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	XXXX	0.00	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/__ to 6/30/__	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SUBTOTAL 3 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	XXXX	0.00	XXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1300-1349	Tuition		16,768.70	8,000.00	10,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		20,498.19	10,000.00	18,000.00
1600-1699	Food Service Sales			128,658.00	137,478.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		12,469.92	0.00	0.00
	REVENUE FROM STATE SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	School Building Aid		112,500.00	125,013.00	127,925.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		25,312.37	20,000.00	20,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		0.00	25,000.00	25,000.00
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		0.00	2,500.00	2,500.00
4570	Disabilities Programs				
4580	Medicaid Distribution		24,293.72	20,000.00	20,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Exeter Region Cooperative - Buy Out		31,469.77	31,691.00	31,691.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		158,108.00	97,864.00	90,000.00
	Total Estimated Revenue & Credits		401,420.67	468,726.00	482,594.00

BUDGET SUMMARY

	Current Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 2)	7,813,601.00	8,814,193.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	0.00	0.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	243,451.00	0.00
TOTAL Appropriations Recommended	8,057,052.00	8,814,193.00
Less: Amount of Estimated Revenues & Credits (from above)	(468,726.00)	(482,594.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(549,484.00)	(549,484.00)
Estimated Amount of Local Taxes to be Raised For Education	7,038,842.00	7,782,115.00

STRATHAM SCHOOL DISTRICT
BUDGET WORKSHEET 2006-2007

FUNCTION -OBJECT	Feb 1 2006 DESCRIPTION	BUDGET 2004-2005	ACTUAL 2004-2005	ADOPTED 2005-2006	PROPOSED 2006-2007	$$ + / -
1000	INSTRUCTION					
1100-110	TEACHER SALARIES	2,011,288.00	2,001,694.37	2,193,299.00	2,318,517.00	125,218.00
1100-120	SALARIES OF TEMPORARY EMPLOYEES	42,000.00	95,831.24	63,000.00	66,150.00	3,150.00
1100-125	PROFESSIONAL SVS FOR 504 PROGRAM	12,000.00	3,952.50	12,000.00	12,000.00	0.00
1100-141	PROVISION FOR RETIRE / SICK ACCRUAL	0.00	0.00	0.00	45,200.00	45,200.00
1100-321	PROFESSIONAL SVS FOR INSTRUCTION	400.00	29,036.00	400.00	600.00	200.00
1100-328	PROFESSIONAL SVS FOR KDG SCREENING	700.00	676.07	725.00	851.00	126.00
1100-329	PROFESSIONAL SVS FOR CURR. DEV.	11,800.00	13,413.50	7,500.00	6,500.00	(1,000.00)
1100-610	GENERAL TEACHING SUPPLIES	45,316.80	38,077.50	47,100.00	46,230.00	(870.00)
1100-641	BOOKS AND OTHER PRINT MEDIA	47,597.32	42,048.89	42,801.00	43,819.00	1,018.00
1100-642	A.V. MATERIALS	3,673.74	2,565.15	3,360.00	5,703.00	2,343.00
1100-733	NEW FURNITURE AND FIXTURES	12,464.15	15,058.19	9,625.00	6,743.00	(2,882.00)
1100-737	REPLACEMENT FURNITURE & FIXTURES	15,115.81	13,948.18	14,762.00	13,130.00	(1,632.00)
1100-739	EQUIPMENT	9,105.47	8,341.02	6,904.00	6,791.00	(113.00)
	TOTAL REGULAR EDUCATION	**2,211,361.29**	**2,264,642.61**	**2,401,476.00**	**2,572,234.00**	**170,758.00**
1110	ENRICHMENT					
1110-110	ENRICHMENT COORDINATOR	62,207.88	62,208.00	65,007.00	68,258.00	3,251.00
1110-320	CONTRACTED SERVICES	3,000.00	2,690.00	5,500.00	5,600.00	100.00
1110-610	GENERAL TEACHING SUPPLIES	1,005.00	997.46	1,000.00	1,075.00	75.00
1110-641	BOOKS AND OTHER PRINTED MEDIA	1,200.00	919.27	1,000.00	1,000.00	0.00
1110-739	EQUIPMENT	1,673.00	1,273.60	1,200.00	400.00	(600.00)
	TOTAL ENRICHMENT	**69,085.88**	**68,088.33**	**73,707.00**	**76,533.00**	**2,826.00**
1200	SPECIAL EDUCATION					
1210-111	SALARIES OF S.E. DIRECTOR	75,143.65	75,652.16	80,025.00	83,997.00	3,972.00
1210-110	SALARIES OF S.E. TCHRS	339,073.44	341,843.21	393,252.00	416,247.00	22,995.00
1210-115	SALARIES OR S.E. SECRETARY	25,179.00	25,925.67	27,240.00	30,525.00	3,285.00
1210-118	SALARIES OF S.E. AIDES	368,734.90	325,840.69	401,485.00	461,720.00	60,235.00
1210-125	SALARIES OF S.E. TUTORS	500.00	0.00	500.00	500.00	0.00
1210-126	SALARY OF PRESCHOOL COORDINATOR	15,300.65	13,940.02	15,989.00	16,726.00	737.00
1210-331	RELATED SERVICES FOR S.E.	19,276.00	11,858.05	19,455.00	20,455.00	1,000.00
1210-534	POSTAGE - S.E.	1,000.00	379.90	1,000.00	900.00	(100.00)
1210-561	S.E. TUITION - PUBLIC N.H.	0.00	0.00	0.00	0.00	0.00
1210-562	S.E. TUITION - OUTSIDE N.H.	40,000.00	0.00	40,000.00	40,000.00	0.00
1210-563	S.E. TUITION - PRIVATE N.H.	20,000.00	4,899.00	15,000.00	15,000.00	0.00
1210-569	S.E. Tuition - Extended Yr Prog	8,000.00	0.00	8,000.00	8,000.00	0.00
1210-580	S.E. TRAVEL	450.00	307.40	450.00	450.00	0.00
1210-610	S.E. GENERAL SUPPLIES	7,725.00	5,321.11	7,070.00	8,800.00	1,730.00
1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	5,367.00	3,279.88	4,410.00	3,083.00	(1,327.00)
1210-642	S.E. AUDIO VISUAL MATERIALS	10,274.00	9,304.22	9,523.00	12,328.00	2,805.00
1210-733	S.E. FURNITURE	1,179.00	2,256.10	3,061.00	1,510.00	(1,551.00)
1210-737	S.E. REPLACEMENT OF FURNITURE & FIXTURES	595.00	627.02	776.00	900.00	124.00
1210-738	S.E. REPLACEMENT OF EQUIPMENT	4,992.00	4,787.82	6,745.00	3,512.00	(3,233.00)
1210-739	EQUIPMENT	978.00	739.89	1,796.00	5,838.00	4,042.00
1210-750	SOFTWARE	2,494.00	1,540.95	1,518.00	1,681.00	163.00
	TOTAL SPECIAL EDUCATION	**946,261.64**	**828,503.09**	**1,037,295.00**	**1,132,172.00**	**94,877.00**

STRATHAM SCHOOL DISTRICT
BUDGET WORKSHEET 2006-2007

FUNCTION -OBJECT	Feb 1 2006 DESCRIPTION	BUDGET 2004-2005	ACTUAL 2004-2005	ADOPTED 2005-2006	PROPOSED 2006-2007	$$ + / -
1400	OTHER INSTRUCTIONAL PROGRAMS					
1410-110	CO-CURRICULAR SALARIES	500.00	100.00	500.00	750.00	250.00
1410-800	STUDENT BODY ACTIVITIES	1,250.00	210.00	915.00	1,225.00	310.00
1430-320	AFTER-SCHOOL PROGRAM	0.00	0.00	3,500.00	3,500.00	0.00
	TOTAL OTHER INSTR. PROGRAMS	1,750.00	610.00	4,915.00	5,475.00	560.00
2120	GUIDANCE SERVICES					
2120-110	GUIDANCE SALARIES	83,195.88	85,510.20	103,105.00	108,162.00	5,057.00
2120-321	PROFESSIONAL SERVICES FOR GUIDANCE	0.00	0.00	4,800.00	5,780.00	980.00
2120-610	GENERAL SUPPLIES FOR GUIDANCE	1,138.36	1,004.88	1,082.00	1,292.00	210.00
	TOTAL GUIDANCE SERVICES	84,334.24	86,515.08	108,987.00	115,234.00	6,247.00
2130	HEALTH SERVICES					
2130-110	HEALTH SALARIES	54,344.73	54,345.00	57,245.00	60,033.00	2,788.00
2130-121	SALARIES OF ASST' NURSE	29,586.00	15,321.00	12,043.00	15,095.00	3,052.00
2130-320	PROF. SVS - HEALTH	0.00	0.00	50,730.00	60,450.00	9,720.00
2130-321	PROFESSIONAL SERVICES	100.00	0.00	100.00	100.00	0.00
2130-430	HEALTH -REPAIRS AND MAINTENANCE	130.00	0.00	130.00	130.00	0.00
2130-610	HEALTH-GENERAL SUPPLIES	1,500.00	1,414.65	1,500.00	1,650.00	150.00
2130-641	HEALTH-BOOKS AND OTHER PRINTED MEDIA	0.00	0.00	0.00	0.00	0.00
2130-739	EQUIPMENT - HEALTH SVS	0.00	0.00	0.00	0.00	0.00
	TOTAL HEALTH SERVICES	85,660.73	71,080.65	121,748.00	137,458.00	15,710.00
2138	HEARING SERVICES					
2138-321	HEARING SERVICES	31,320.00	15,690.75	34,650.00	37,710.00	3,060.00
	TOTAL HEARING SERVICES	31,320.00	15,690.75	34,650.00	37,710.00	3,060.00
2139	VISION SERVICES					
2139-321	VISION SERVICES	4,050.00	2,550.00	6,300.00	17,325.00	11,025.00
	TOTAL VISION SERVICES	4,050.00	2,550.00	6,300.00	17,325.00	11,025.00
2140	PSYCHOLOGICAL SERVICES					
2140-110	PSYCHOLOGICAL SERVICES - Spec Ed 80%	50,166.30	50,166.40	52,806.00	55,406.00	2,600.00
2140-111	PSYCHOLOGICAL SERVICES - Reg Ed 20%	0.00	0.00	13,201.00	13,852.00	651.00
	TOTAL PSYCHOLOGICAL SERVICES	50,166.30	50,166.40	66,007.00	69,258.00	3,251.00
2150	SPEECH PATHOLOGY SERVICES					
2150-110	SPEECH PATHOLOGIST SALARIES	131,416.00	150,923.00	137,364.00	144,366.00	7,002.00
2150-111	INTERPRETER - ORAL TRANSLATOR	0.00	0.00	24,786.00	33,090.00	8,304.00
2150-118	SPEECH ASSISTANT SALARIES	41,608.40	41,608.98	43,177.00	45,125.00	1,948.00
2150-321	RELATED SPEECH SERVICES	0.00	0.00	0.00	0.00	0.00
	TOTAL SPEECH SERVICES	173,024.40	192,531.98	205,327.00	222,581.00	17,254.00

STRATHAM SCHOOL DISTRICT
BUDGET WORKSHEET 2006-2007

FUNCTION -OBJECT	Feb 1 2006 DESCRIPTION	BUDGET 2004-2005	ACTUAL 2004-2005	ADOPTED 2005-2006	PROPOSED 2006-2007	$$ + / -
2160	PHYSICAL THERAPY SERVICES					
2160-110	OCCUPATIONAL THERAPIST	107,791.88	102,735.13	112,661.00	119,092.00	6,431.00
2160-118	C.O.T.A. SALARIES	24,811.59	28,068.00	28,892.00	27,576.00	(1,316.00)
2160-321	PHYSICAL THERAPY SERVICES	17,064.00	22,843.00	21,492.00	21,560.00	68.00
	TOTAL PHYSICAL THERAPY SERVICES	149,667.47	153,646.13	163,045.00	168,228.00	5,183.00
2210	IMPROVEMENT OF INSTRUCTION SERVICES					
2210-118	AIDES SALARIES	302,307.16	320,757.14	339,374.00	369,570.00	30,196.00
2210-125	TUTOR SALARIES	8,150.00	8,983.03	8,150.00	9,000.00	850.00
2210-322	PROF. SVS/REG INSTR. IMPROVEMENT	38,000.00	53,242.84	38,000.00	40,000.00	2,000.00
2210-323	PROF. SVS/REG INSTR. IMPROV - PARAS	0.00	0.00	5,000.00	5,000.00	0.00
2219-329	PROF. SVS/S.E. INSTR. IMPROVEMENT	2,000.00	802.50	2,400.00	2,500.00	100.00
	TOTAL IMPROVEMENT OF INSTR. SVS.	350,457.16	383,785.51	392,924.00	426,070.00	33,146.00
2222	SCHOOL LIBRARY SERVICES					
2222-110	MEDIA SALARIES	63,207.88	63,208.00	66,257.00	69,758.00	3,501.00
2222-118	MEDIA AIDES SALARIES	8,908.24	8,681.40	9,673.00	10,379.00	706.00
2222-321	PROFESSIONAL SERVICES - MEDIA	375.00	375.00	375.00	375.00	0.00
2222-430	REPAIRS AND MAINTENANCE - MEDIA	1,499.00	696.48	1,499.00	1,499.00	0.00
2222-610	GENERAL SUPPLIES - MEDIA	765.68	716.37	766.00	968.00	202.00
2222-641	BOOKS AND OTHER PRINTED MEDIA	5,621.92	5,475.90	5,619.00	5,599.00	(20.00)
2222-642	AUDIO VISUAL MATERIALS	1,200.00	1,195.90	1,200.00	1,200.00	0.00
2222-733	MEDIA FURNITURE	0.00	0.00	724.00	477.00	(247.00)
2222-737	REPL. OF MEDIA EQUIPMENT	0.00	0.00	966.00	1,003.00	37.00
2222-739	MEDIA EQUIPMENT	319.70	278.28	480.00	340.00	(140.00)
	TOTAL LIBRARY SERVICES	81,897.42	80,627.33	87,559.00	91,598.00	4,039.00
2225	COMPUTER - ASSISTED INSTRUCTION SVS					
2225-110	COMPUTER TECH. SALARIES	53,560.00	53,560.00	55,971.00	58,771.00	2,800.00
2225-111	COMPUTER EDUCATION TEACHER SALARY	0.00	0.00	0.00	40,384.00	40,384.00
2225-118	TECHNOLOGY SUPPORT	8,098.40	9,465.45	9,101.00	0.00	(9,101.00)
2225-430	COMPUTER REPAIRS	2,500.00	3,511.50	7,000.00	7,000.00	0.00
2225-444	COMPUTERS - LEASE	0.00	0.00	0.00	0.00	0.00
2225-531	VOICE COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
2225-610	COMPUTER TEACHING MATERIALS	18,500.00	17,496.12	19,200.00	21,770.00	2,570.00
2225-642	A.V. MATERIALS	2,350.00	1,639.77	2,750.00	2,750.00	0.00
2225-734	COMPUTER AND COMMUN. NETW. EQUIP	54,950.00	54,882.66	28,000.00	24,580.00	(3,420.00)
	TOTAL COMPUTER-ASSISTED INSTR.	139,958.40	140,555.50	122,022.00	155,255.00	33,233.00
2310	SUPPORT SERVICES - GENERAL ADMIN.					
2310-110	SCHOOL DISTRICT OFFICERS SALARIES	5,200.00	5,200.00	5,200.00	5,200.00	0.00
2312-110	DISTRICT SECRETARY/CLERK SERVICES	100.00	0.00	100.00	100.00	0.00
2313-110	DISTRICT TREASURER SERVICES	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2314-120	ELECTION SERVICES	0.00	0.00	0.00	0.00	0.00
2317-321	AUDIT SERVICES	5,000.00	7,325.00	5,750.00	7,250.00	1,500.00
2318-321	LEGAL SERVICES	9,000.00	3,117.87	9,000.00	9,000.00	0.00
2319-319	SCHOOL BOARD EXPENSES	6,600.00	9,713.14	3,400.00	3,400.00	0.00
2319-810	SCHOOL BOARD DUES - NHSBA	0.00	0.00	3,200.00	3,200.00	0.00
	TOTAL SUPPORT SERVICES - GENERAL ADMIN	26,900.00	26,356.01	27,650.00	29,150.00	1,500.00

STRATHAM SCHOOL DISTRICT
BUDGET WORKSHEET 2006-2007

FUNCTION -OBJECT	Feb 1 2006 DESCRIPTION	BUDGET 2004-2005	ACTUAL 2004-2005	ADOPTED 2005-2006	PROPOSED 2006-2007	$$ + / -
2320	OFFICE OF THE SUPERINTENDENT SVS.					
2321-319	OFFICE OF THE SUPERINTENDENT	206,809.00	206,811.00	223,689.00	246,130.00	22,441.00
2322-321	SEACOAST ED. SVS. EXPENSE	1,500.00	0.00	1,500.00	1,500.00	0.00
	TOTAL OFFICE OF THE SUPERINTENDENT SV	208,309.00	206,811.00	225,189.00	247,630.00	22,441.00
2400	SUPPORT SVS - SCHOOL ADMINISTRATION					
2410-110	OFFICE OF THE PRINCIPAL - SALARIES	83,642.18	83,642.18	87,410.00	91,800.00	4,390.00
2410-121	OFFICE OF THE ASST. PRIN. - SALARIES	66,950.00	66,950.00	69,965.00	70,875.00	910.00
2410-130	FACULTY ADVISORS	5,400.00	7,500.00	5,400.00	5,400.00	0.00
2410-115	SECRETARY SALARIES	89,349.95	82,448.88	97,483.00	101,636.00	4,153.00
2410-321	PROF. SVS FOR SCHOOL ADMINISTRATION	16,000.00	22,832.98	16,750.00	16,750.00	0.00
2410-430	REPAIRS AND MAINTENANCE	1,750.00	1,070.00	1,750.00	6,750.00	5,000.00
2410-531	VOICE COMMUNICATIONS	6,800.00	7,486.81	6,800.00	6,800.00	0.00
2410-532	DATA COMMUNICATIONS	2,000.00	330.00	4,600.00	6,460.00	1,860.00
2410-534	POSTAGE FEES	2,000.00	1,532.74	2,000.00	2,000.00	0.00
2410-580	TRAVEL	500.00	335.54	500.00	500.00	0.00
2410-585	AUTO LEASE	0.00	5,318.33	0.00	7,200.00	7,200.00
2410-610	GENERAL SUPPLIES	7,500.00	4,660.81	7,500.00	7,500.00	0.00
2410-737	FURNITURE	0.00	0.00	0.00	0.00	0.00
2410-739	EQUIPMENT	1,500.00	705.75	1,500.00	3,520.00	2,020.00
2410-810	DUES AND MEMBERSHIPS	1,500.00	1,595.00	1,500.00	1,560.00	60.00
2410-890	MISCELLANEOUS	9,300.00	7,327.23	9,700.00	10,000.00	300.00
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	294,192.13	290,736.25	312,858.00	338,751.00	25,893.00
2600	OPERATION OF PLANT					
2610-119	MAINTENANCE SALARIES	46,289.79	46,289.79	46,640.00	53,096.00	6,456.00
2610-122	ASST. MAINTENANCE SALARIES	87,834.48	81,481.50	89,433.00	88,446.00	(987.00)
2620-430	REPAIR AND MAINTENANCE	41,660.00	45,441.90	38,250.00	42,350.00	4,100.00
2620-521	SMP INSURANCE	15,000.00	17,429.00	19,720.00	24,700.00	4,980.00
2620-522	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00
2620-523	TREASURER'S BOND	0.00	0.00	0.00	0.00	0.00
2620-524	NURSE'S LIABLITY INSURANCE	0.00	0.00	0.00	274.00	274.00
2620-610	GENERAL SUPPLIES	15,150.00	15,748.91	15,650.00	17,850.00	2,200.00
2620-622	ELECTRICITY	60,000.00	65,645.83	73,000.00	115,000.00	42,000.00
2620-623	LP GAS	0.00	0.00	0.00	0.00	0.00
2620-624	FUEL OIL	16,000.00	37,427.82	19,000.00	35,000.00	16,000.00
2620-733	REPLACEMENT OF FURNITURE & EQUIPMT	600.00	574.00	700.00	700.00	0.00
2620-737	FURNITURE	0.00	0.00	0.00	0.00	0.00
2620-739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00
	TOTAL OPERATION OF PLANT	282,534.27	310,038.75	302,393.00	377,416.00	75,023.00
2630	CARE OF GROUNDS					
2630-421	TRASH REMOVAL	4,000.00	3,981.56	4,000.00	4,000.00	0.00
2630-422	MOWING SERVICES	10,800.00	10,667.47	10,800.00	11,400.00	600.00
2630-423	MOSQUITO CONTROL SERVICES	0.00	0.00	0.00	1,800.00	1,800.00
	TOTAL CARE OF GROUNDS	14,800.00	14,649.03	14,800.00	17,200.00	2,400.00
2700	STUDENT TRANSPORTATION SERVICES					
2721-519	DISTRICT CONTRACT	215,395.00	215,591.75	222,660.00	238,943.00	16,283.00
2722-511	SPECIAL EDUCATION TRANSPORTATION	73,242.00	36,553.90	87,318.00	123,880.00	36,562.00
2725-519	FIELD TRIPS	7,500.00	7,444.79	7,500.00	9,700.00	2,200.00
	TOTAL STUDENT TRANSPORTATION SVS	296,137.00	259,590.44	317,478.00	372,523.00	55,045.00

STRATHAM SCHOOL DISTRICT
BUDGET WORKSHEET 2006-2007

FUNCTION -OBJECT	Feb 1 2006 DESCRIPTION	BUDGET 2004-2005	ACTUAL 2004-2005	ADOPTED 2005-2006	PROPOSED 2006-2007	$$ + / -
2900	SUPPORT SERVICES - OTHER					
2900-211	HEALTH INSURANCE	726,365.59	664,554.26	754,057.00	903,580.00	149,523.00
2900-212	DENTAL INSURANCE	34,613.46	25,951.71	59,395.00	67,330.00	7,935.00
2900-213	LIFE INSURANCE	7,326.00	7,119.42	7,460.00	17,250.00	9,790.00
2900-214	DISABILITY INSURANCE	10,394.44	9,576.53	11,758.00	12,900.00	1,142.00
2900-220	FICA	326,998.98	323,544.99	356,830.00	387,820.00	30,990.00
2900-231	RETIREMENT - NON CERTIFIED	12,785.89	19,426.14	14,255.00	20,780.00	6,525.00
2900-232	RETIREMENT - CERTIFIED	93,041.10	100,917.25	113,235.00	123,610.00	10,375.00
2900-250	UNEMPLOYMENT COMPENSATION	3,728.81	0.00	3,759.00	3,400.00	(359.00)
2900-260	WORKERS COMPENSATION	17,551.32	12,627.48	17,752.00	20,895.00	3,143.00
	TOTAL SUPPORT SERVICES - OTHER	1,232,805.59	1,163,717.78	1,338,581.00	1,557,565.00	219,064.00
5100	DEBT SERVICE					
5110-910	PRINCIPAL	395,000.00	395,000.00	385,000.00	380,000.00	(5,000.00)
5120-830	INTEREST	91,522.50	91,522.50	72,563.00	52,928.00	(19,635.00)
	TOTAL DEBT SERVICE	486,522.50	486,522.50	457,563.00	432,928.00	(24,635.00)
	TOTAL GENERAL FUND	7,221,195.42	7,097,415.12	7,822,394.00	8,600,294.00	777,900.00
3110	FOOD SERVICES					
3110-570	FOOD SERVICE MANAGEMENT	140,490.58	0.00	156,658.00	164,978.00	8,320.00
	TOTAL FOOD SERVICES	140,490.58	0.00	156,658.00	164,978.00	8,320.00
4500	BUILDING ACQUISITION AND CONSTRUCTION					
4500-710	SITE IMPROVEMENT	19,500.00	82,914.29	78,000.00	0.00	(78,000.00)
4500-720	MODULAR CLASSROOM	0.00	0.00	0.00	30,621.00	30,621.00
	TOTAL BLDG ACQ. AND CONSTR.	19,500.00	82,914.29	78,000.00	30,621.00	(47,379.00)
5310	CHARTER SCHOOL					
5310-535	TUITION TO PUBLIC CHARTER SCHOOL	0.00	0.00	0.00	18,300.00	18,300.00
	TOTAL CHARTER SCHOOL	0.00	0.00	0.00	18,300.00	18,300.00
	GRAND TOTALS	7,381,186.00	7,180,329.41	8,057,052.00	8,814,193.00	757,141.00
						9.40%

STRATHAM SCHOOL DISTRICT

2006-2007 REVENUE PROJECTION

SOURCE OF REVENUE:	2004-2005 ACTUAL	2005-2006 BUDGET	2006-2007 PROPOSED
BALANCE (ACTUAL OR ESTIMATED)	$158,108.00	$97,864.00	$90,000.00
BUILDING AID	$112,500.00	$125,013.00	$127,925.00
FOUNDATION AID			
CHILD NUTRITION	$0.00	$156,158.00	$164,978.00
EARNINGS ON INVESTMENTS	$20,498.19	$10,000.00	$18,000.00
IDEA GRANT - SE COSTS			
CATASTROPHIC AID	$25,312.37	$20,000.00	$20,000.00
MEDICAID REIMBURSEMENTS	$24,293.72	$20,000.00	$20,000.00
KINDERGARTEN AID			
TUITION	$16,768.70	$8,000.00	$10,000.00
EXETER REGION CO-OP / BUY-OUT	$31,469.77	$31,691.00	$31,691.00
OTHER MISCELLANEOUS	$12,469.92	$0.00	$0.00
TOTAL REVENUES	**$401,420.67**	**$468,726.00**	**$482,594.00**
LESS: AMOUNT OF (~~COST OF ADEQUATE~~) EDUCATION EQUITY GRANT	**$649,172.00**	**$549,484.00**	**$549,484.00**
DISTRICT ASSESSMENT	**$6,330,593.33**	**$7,038,842.00**	**$7,782,115.00**
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	**$7,381,186.00**	**$8,057,052.00**	**$8,814,193.00**

STRATHAM SCHOOL DISTRICT

2005-2006
Teacher and Administrative Staff Under Contract

Adler, Susan	$60,163.79
Atherton, Diane	$55,745.53
August, June	$65,007.36
Batchelder, Laura	$53,753.76
Bowen-Irish, Tere	$33,447.32 (60%)
Caldwell, Jessica	$52,835.20
Caporello, Laurie	$65,007.36
Chartier, R.Melody (Phinney)	$55,745.53
Christilles, Tracey	$65,007.36
Clare, Jennifer	$65,007.36
Craig, Deborah	$65,007.36
Drake, Larissa	$37,937.68
Driscoll, Margaret	$43,703.00 (60%)
Dunnan, Judith	$65,007.36
Eitler, Judith	$65,007.36
Ellis, Jacqueline	$62,506.68
Fennessy, Debra	$50,128.65
Blanchette-Goyette, Juliet	$12,032.76 (20%)
Fosher, Tom	$87,406.00
Gagnon, Steve	$67,500.00
Gaudet, Christine	$65,007.36
Gelineau, Charlene	$62,506.68
Gilman, Connie	$60,163.79
Griffith, Diane	$36,098.27 (60%)
Guilbert, Nancy	$62,506.68
Hadfield, Karen	$55,745.53
Hale, Gwen	$62,506.68
Harrison, Gary	$51,242.62
Hazeltine, Mary Ann	$53,753.76
Henson, Cathy	$65,007.36
Jenness, Mary Ann	$65,007.36
Kelly, Beth	$27,941.00 (60%)
Langhorst, Kathryn	$41,958.84
Larson, Bruce	$65,007.36
Lee, Donna	$60,163.79
Leonard, Anne	$62,506.68
Lewald-Ratta, Cindy	$36,098.27 (60%)
Lewis, Judy	$55,745.53
MacLean-Smith, Cheryl	$60,163.79
Maher, Donna	$65,007.36
Mastin, Melissa	$46,169.15
McPherson, Cynthia	$65,007.36
Megan, Sue	$65,007.36
Miller, Suzette	$60,163.79

STRATHAM SCHOOL DISTRICT

2005-2006
Teacher and Administrative Staff Under Contract

Moreno, Laurie	$39,604.42 (60%)
Morrison, Linda	$65,007.36
Noyes-Hand, Laurie	$60,163.79
Palmer, Mary Ellen	$43,703.00 (60%)
Parsons, Lynn	$65,007.36
Pinsonnault, Karen	$48,849.57
Robinson, Patricia	$50,128.65
Schulz, Patricia	$50,128.65
Silvester, Kerry	$50,801.63
Spencer, Frank	$65,007.36
Spencer, Mary Jo	$55,972.00
Stringham,Carol	$39,021.87 (70%)
Sullivan, Kristen	$51,242.62
Tierney, Janis	$65,007.36
Tuveson, Carol	$65,007.36
Wansart, Cathy	$65,007.36
Warner, Kathy	$55,745.53
Wigode, Lucinda	$65,007.36

Form F4

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER & STATISTICAL SERVICES
CONCORD

Stratham
District

Please follow the accompanying instructions carefully.

REPORT OF SCHOOL DISTRICT TREASURER
for the School District of Stratham
Fiscal Year July 1, 2004__ to June 30, 2005__ .

SUMMARY

Cash on Hand July 1, 2004___ (Treasurer's bank balance)		542,292.43
Received from Selectmen (Include only amounts actually received)		
Current Appropriation	6,227,601.00	
Deficit Appropriation		
Balance of Previous Appropriations		
Advance on Next Year's Appropriations		
Revenue from State Sources	805,342.67	
Revenue from Federal Sources	20,709.22	
Received from Tuitions	9,468.50	
Received as income from Trust Funds		
Received from Sale of Notes and Bonds (Principal only)		
Revenue from Capital Reserve Funds		
Revenue from all Other Sources	331,063.31	
TOTAL RECEIPTS		7,394,184.70
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		7,936,477.13
LESS SCHOOL BOARD ORDERS PAID		(7,410,877.29)
BALANCE ON HAND JUNE 30, 2005__ (Cash & Investment Balance)(Treasure's Bank Balance)		525,599.84

September 1, 2005
Date

Edward Geppner
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of _____ of which the above is a true summary for the fiscal year ending June 30, 2____ and find them correct in all respect.

Date

Auditors

MANAGEMENT LETTER

OF

STRATHAM SCHOOL DISTRICT

As of June 30, 2005

DF CPA
Dumais & Ferland
Certified Public Accountants, LLC
99 High Street • Somersworth, New Hampshire 03878

Thomas G. Dumais, CPA
TDumais@dfcpas.com

Kevin J. Ferland, CPA
KFerland@dfcpas.com

Stratham School Board
Stratham School District
Stratham, NH

School Board Members:

In planning and performing our audit of the financial statements of Stratham School District for the year ended June 30, 2005, we considered its internal control in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on internal control. However, we noted certain matters involving internal control and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of internal control that, in our judgment, could adversely affect the District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements.

Journal Entries
When the bookkeeper prepares a journal entry to correct or reclassify previous postings in the general ledger, the entries are not reviewed or approved.

To strengthen internal control, the assistant business administrator should be reviewing and initialing the journal entries prepared on a monthly basis.

Issuing of Forms 1099
When the School hires an outside performer whether this person is an artist or an author, if they are paid in excess of $600.00 a Form 1099 must be issued at year-end.

It is recommended that any individual who performs for the School should be give a Form W-9 to fill out prior to their performance. If the person is paid in excess of $600.00, the School must notify the District Office so the District can issue a Form 1099.

Property and Equipment
The District does not maintain records of their fixed assets. Fixed assets consist of land, buildings, furniture and fixtures, equipment, vehicles, etc.

The recording and identification of fixed assets would give the District control and establish accountability. This would allow for fair values assigned to the assets and for insurance purposes.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

(603) 692-5358 • (800) 953-5358 • FAX (603) 692-7932

Our consideration of internal control would not necessarily disclose all matters in internal control that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, none of the reportable conditions described above is believed to be a material weakness.

This report is intended solely for the information and use of the School Board and Department of Education and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

Dumais & Ferland CPAs, LLC
DUMAIS & FERLAND
Certified Public Accountants, LLC

Dated: October 19, 2005

STRATHAM MEMORIAL SCHOOL

39 Gifford Farm Road
Stratham, New Hampshire 03885
(603) 772-5413

Thomas J. Fosher
Principal

Margaret E. Driscoll
Director of Special Services

J. Stephen Gagnon
Assistant Principal

Mary Ellen Palmer
Director of Special Services

Regular Education Report
January 24, 2006

Stratham Memorial School opened its doors to over 650 students in preschool through grade five in late August. Our students had the opportunity to engage in many exceptional programs and opportunities in the development of a well-rounded educational experience. Our veteran staff began the process of transitioning, as our professional employees have inquired about retirement. The continued impact of No Child Left Behind provided a point of emphasis in the content areas of Language Arts, Math, Science and Social Studies.

In our curriculum areas, special focus was prioritized in the area of Reading. We have begun the process of reviewing and reflecting upon the tenets of the Reading First program. This summer many of our staff were involved with opportunities of professional development that focused upon the five areas: Phonemic awareness, Phonics, Fluency, Vocabulary, and Comprehension. We continued to receive training in two core writing programs – Empowering Writing and Six Traits. These programs are utilized and implemented across our grade levels in order to provide skills in our kindergarten through fifth grade. Our Handwriting Without Tears program has provided our children with strategies to improve manuscript and cursive letter formations for speed, accuracy, and fluency. Ms. Katy Sumberg was hired to teach fourth grade, Ms. Joanne Lazarus and Ms. Larissa Drake provided instruction at the Kindergarten levels as two teachers were off on maternity leaves.

The school continued the process of refining our school portfolio and continued their efforts with the requirements of 'Highly Qualified Teachers' and 'Certified School Personnel'. Staff has received professional development in multiple concepts relating to methodology, instructional practices and developmentally appropriate programs. We have investigated the components of our school and have maintained the process for assessing our students in third through fifth grade with the Northwest Evaluation Assessment (NWEA) computer program. It focuses on three areas of our curriculum: Reading, Language Arts and Math. We anxiously anticipate the results of the state assessments with the New England Common Assessment Program (NECAP). This should provide critical data to us for our students in grades three through five.

Stratham Memorial School is proud to provide well-rounded, educational programs. Activities included singer/storyteller Jeff Warner, Lesley Smith and Theatre of Life Puppets, Red Cross Blood Drive, TJ Wheeler, Author Sneed Collard III, The New Hampshire Theatre Project, Lego League, UNH Theatre Ensemble, DestiNation Imagination, New England Math League and our school-based clubs.

Our field trips provided enriching experiences for us all. Some of the notable destinations were the Freedom Trail, Lowell Mills, Squam Lakes Science Center, Boston Museum of Science, New England Aquarium, Old York Historical Society, Portsmouth Music Hall, Portland Symphony, and Stratham Hill Park.

It was another year of achievements for SMS. Mrs. Pat Robinson was the recipient of the prestigious Presidential Scholars Award. Judy Lewis was a finalist for Nurse of the Year. Nominated to the Who's Who Among Amreica's Teachers 2004 were Meg Driscoll, Laurie Noyes-Hand, MaryAnn Jenness and Linda Morrison. Our school volunteers put in well over 9,500 hours to aid us in many ways, shapes and forms! Thank you to all who assisted us at SMS.

We invite you to stop by to visit or check us out on-line. The SMS website can be found at www.sau16.org. On behalf of the school community, thank you for your continued support.

Respectfully submitted,
Thomas J. Fosher

STRATHAM MEMORIAL SCHOOL

39 Gifford Farm Road
Stratham, New Hampshire 03885
(603) 772-5413

Thomas J. Fosher
Principal

Margaret E. Driscoll
Director of Special Services

. Stephen Gagnon
Assistant Principal

Mary Ellen Palmer
Director of Special Services

Stratham Memorial School Special Education Report

At Stratham Memorial School, we continue to provide special education services to students with educational disabilities in accordance with both federal and state laws. The federal law and the *NH Rules for the Education of Children with Disabilities,* mandate that students from 3-21 years of age with "educational" disabilities receive a free, appropriate, public education, in the least restrictive environment in which their Individual Education Program can be implemented.

In June, 2005, the United States Department of Education issued their proposed changes to the Individuals with Disabilities Education Improvement Act of 2004 special education regulations that were published by the Federal Registrar. Although IDEA '04 went into effect on July 1, 2005, hearings have been held to seek public comment, and written comments and suggestions were received through September 6, 2005. New Hampshire has also been working on comparing the proposed federal regulations with the *NH Rules for the Education of Students with Disabilities* via a Joint Committee of stakeholders. Changes being reviewed include definitions, teacher and paraprofessional qualifications, discipline and school safety, accountability, IEP content and process, and dispute resolutions procedures. This review process will be ongoing during the next several months before it is finalized.

Under IDEA 2004 there continues to be thirteen categories of educational disabilities that could qualify a child to receive special education services. Eligibility for services is the decision of the evaluation team, a group comprised of certified evaluators, the child's teacher, and the child's parents. Stratham Memorial School stresses the importance of gathering curriculum based data as well as standardized information from all team members so that participants can gain insight into each referred child's learning style, abilities, and needs. Each child's response to instructional interventions is also considered by the team. At this time, the school is providing special education supports to approximately 11% of the children enrolled at SMS.

The Special Education staff works collaboratively with teachers and related arts staff to enhance learning opportunities for all students. Many children also benefit from our specialists by participating in therapeutic groups offered in the classrooms. We continue to review research based programs to ensure that students receive effective, specialized instruction that matches their learning styles and needs. In addition, efforts to gather data regarding student progress are ongoing. This is achieved through the use of standardized tests, curriculum-based assessments, running records, checklists, and/or classroom observations.

Collaborating with parents to promote an effective special education team process for each child continues to be our priority. During the 04-05 school year, we held 256 team meetings with parents to discuss each child's eligibility for services, individual program needs, placement, and progress. Numerous informal conversations also occur regularly to build home/school partnerships. We welcome parental participation in this process as we work together to improve each student's learning and competence in the school setting.

Margaret E. Driscoll
Co-Director of Special Services

Mary Ellen Palmer
Co-Director of Special Services

STRATHAM SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		2003-2004	2004-2005
1210	Special Programs	797,774	828,503
1430	Summer School	0	0
2140	Psychological Services	46,695	50,166
2140	Vision / Hearing Svs	0	2,550
2150	Speech and Audiology	148,287	192,531
2159	Speech-Summer School	0	0
2160	Physical Therapy	23,712	22,843
2150	Occupational Therapy	117,917	130,803
2722	Special Transportation	13,732	36,554
2729	Summer School Transportation		
Total Expenses		**1,148,117**	**1,263,950**

SPECIAL EDUCATION REVENUE			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	212,214	212,214
3110	Foundation Aid	0	0
3111	Catastrophic Aid	17,406	25,312
3190	Medicaid	39,052	24,294
Total Revenues		**268,672**	**261,820**

ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	**879,445**	**1,002,130**

TABLE I
STRATHAM PUPILS
TOTAL ENROLLMENT JANUARY 1, 2005

YEAR	PRE	K	1	2	3	4	5	TOTAL
2000-01	20	105	93	103	122	110	116	669
2001-02	18	81	111	93	103	120	109	635
2002-03	14	85	87	116	97	108	119	626
2003-04	20	93	93	90	118	96	115	625
2004-05	20	98	108	97	94	123	102	642

TABLE II
STRATHAM MEMORIAL SCHOOL PERFECT ATTENDANCE
FOR 2004-2005

Abounaja, Ramie
Allwarden, Sarah
Anderson, Tristan
Baker, Emily
Blanchard, Ryan
Donovan, Meghan
Fitzgerald, Samantha
Fitzsimmons, Megan
Gardner, Rachel
Gingras, Logan
Hazeltine, Steven
Hughes, Alexander
Kennedy, Kaleigh
Kimball-Marfongelli, Casey
Leavitt, Elise
Leavitt, Erin
Manougian, Rebecca
Moreau, David
Patel, Krishna
Ramsay, Benjamin
Rickarby, Charles
Scerbo, Ryan
Shannon, Brenna
Simas, Bradley
Simas, Eleanor
Weinhold, Andrew

STRATHAM SCHOOL DISTRICT MEETING MINUTES
March 4, 2005

Members Present: Robert O'Sullivan, John Hazekamp, Mark Poirier, and Katherine McDonnell

The meeting was called to order at 7:08 pm by School District Moderator, David Emmanuel.

The Pledge of Allegiance was led by David Emmanuel.

A prayer was led by David Emmanuel.

The Moderator welcomed everyone and explained he would follow simple parliamentary procedure.

ARTICLE I: To see if the School District will vote to raise and appropriate the sum of $7,813,601.00 for the support of the schools, for payment of salaries of School District officials and agents, and for payment of the statutory obligations of the School District, not including appropriations by special warrant articles and other appropriations voted separately. (The School Board recommends this appropriation.)

The Moderator asked if there is a motion to accept this article. Katherine McDonnell moved to accept Article I and Mark Poirier seconded the motion. Mr. Emmanuel then recognized Mr. O'Sullivan to explain the budget.

Mr. O'Sullivan showed a pie chart of the 2004 – 2005 school district budget to explain that the upcoming budget has an almost identical pie chart. He further explained that most items in the budget are contract and federally driven and that there is very little discretionary spending. The budget for 2005 – 2006 shows a 9.16% increase. Mr. O'Sullivan went on to explain in more detail major reductions and increases between last year's and the upcoming budget. The upcoming budget will see reductions in computer and communication network equipment; book, furniture and equipment; interest on bonds; principal on bonds; and, special education private NH tuition. Mr. O'Sullivan explained in some detail several of the increases. Special Education Transportation sees an increase due to more preschool and special trip needs. The school Psychologist position has been increased to 100% due to primarily the increase in anxiety issues of more students. Guidance staff time has also increased by one day to meet state mandates addressing bullying and student conduct topics. ASL Interpreter Services as well as nurses' services need to be added for next year which results in increases. Mr. O'Sullivan then mentioned requests originally in the budget that were unapproved; namely, an additional Grade 2 teacher and full-time paraprofessional. In closing his review of the proposed budget Mr. O'Sullivan explained there will be a 69 cents per $1,000 increase in taxes. The floor was then opened for questions by the Moderator.

Helen Joyce of 3 Erik Way inquired about class sizes and the impact that not having an additional 2nd grade teacher will have. Tom Fosher, SMS Principal, responded that classes average about 20 students per class now. If a new teacher had been added the class size would be about 17 students per class.

Liz Gobin of 14 Coach Road asked for a clarification regarding stated teacher salaries because teacher salary amounts are different in the proposed operating budget in the town report and the proposed budget explained by Mr. O'Sullivan. Nathan Lunney, assistant business administrator for SAU 16 explained the town report budget includes the amount requested in Article II.

Susan Canada of 47 Bunker Hill Avenue spoke in favor of the budget for the Budgetary Advisory Board. She added that most items are mandated thus out of our control. Ms. Canada stated that this budget shows the school's commitment to education excellence in our town.

Mark McCleary of 11 Crestview Terrace asked for a clarification about the estimated revenues impact on the tax rate. The tax impact chart shows a decrease in estimated revenue from $488,061 in FY 04-05 to $439,328 for FY 05-06. Then in the tax impact column an increase is shown. Nathan Lunney explained that a decrease is forecast in revenue as shown which would then mean an increased need in tax income.

Marty Wool of 184 Winnicut Road asked how many students are currently being serviced in special education. Margaret Driscoll and Mary Ellen Palmer, Directors of SMS Special Services, responded about 80.

There were no more questions or discussion so Mr. Emmanuel called for the vote. All were in favor and the article passed unanimously.

Moderator David Emmanuel asked to take a moment for the panel to introduce themselves as that was not done at the beginning of the meeting. The School District Clerk and School Board Members then each introduced themselves.

ARTICLE II: To see if the School District will vote to enter into a collective bargaining agreement with the Stratham Teachers' Association (the union representing the teachers in the School District school) covering the three year period from September 1, 2005 to August 31, 2008, and approve cost items included therein containing, in summery: an extension of dental insurance coverage to include two-person and family plans: an increase in longevity pay (12-13 years service, $500; 14-15 years service, $1,000; 16017 years service, $1,250; 18-19 years service, $1,500; 20+years service, $2,000); continuation of other non-salary benefits; and salary increases so that the approximate increase in the cost of teacher salaries and salary related expenses because of this agreement and step increases for each of the three years (subject to change resulting from changes in the number of and in the educational degrees and years experience of teachers employed) over the preceding year will be:

2005-2006	$243,451
2006-2007	The increase will range from 2% to 5% based upon the Consumer Price Index for the previous 12 months (assuming a CPI of 3.5% the increase over 2005-2006 would be $198,847).
2007-2008	The increase will range from 2% to 5% based upon the Consumer Price Index for the previous 12 months (assuming a CPI of 3.5% the increase over 2006-2007 would be $211,204).

And, further to raise and appropriate the sum of $243,451.00 for the 2005-2006 year, such sum representing the net additional costs attributable to the increase in the salaries and salary related benefits over those included as part of Article I, the 2005-2006 operating budget. (The School Board recommends that the School District enter into this agreement and make this appropriation of $243,451.)

The Moderator asked if there is a motion to accept this article. John Hazekamp moved to accept Article II and Mark Poirier seconded the motion. Mr. Emmanuel then recognized Mark Poirier to explain this agreement.

Mr. Poirier explained this agreement was a result of three months of negotiations with the Stratham Teachers' Association. The changes that are being asked for include an extension of dental insurance to full-family coverage. Mr. Poirier added this was an initiative proposed by the Board. An increase in longevity pay is also included which was a result of some give and take between the Board and the Teacher's Association. Longevity pay and an increase in salaries is seen as a means to attract and keep top quality staff for our school Mr. Poirier explained. The Moderator opened the floor for questions and discussion.

Liz Gobin of 14 Coach Road inquired about what type of compromises were made between the Board and the Teacher's Association. Mark Poirier and Bob O'Sullivan explained health insurance contributions and salary cap amounts were two areas of compromise.

Bruno Federico of 4 Beech Court asked as health insurance costs continue to increase does the school budget allow for that or will there be yearly increases necessary. Bob O'Sullivan explained at this point the school will continue to cover 85% of the cost with or without cost increases. Mr. Federico explained in the insurance industry employers are beginning to pay 50% and the employee covers the other 50%.

There were no more questions or discussion so the Moderator called for the vote. The voice vote was in favor and the article passed.

ARTICLE III: Shall the School District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only?

The Moderator declared this article invalid as Article II passed.

ARTICLE IV: To hear reports of Agents, Auditors, Committees, or Officers heretofore chosen and pass any vote relating thereto.

There was no business regarding these matters.

ARTICLE V: To transact any other business which may legally come before this meeting.

David Emmanuel recognized Bob O'Sullivan. Mr. O'Sullivan explained two of the School Board's members' terms are up and he would like to recognize them for their service. John Hazekamp has been an asset to the Board with his expertise in policy issues. Anne Sloan, who was unable to attend, has continuously brought the human aspect of education into the Board's discussion. The Board will miss both of them and they are wished continued success in their next endeavors.

The Moderator reminded everyone about town voting on Tuesday from 8 am to 8 pm and Town Meeting next Friday.

The Moderator asked if there is a motion to adjourn. Carol Gulla moved to adjourn the meeting at 8 pm. The motion was seconded by Allan Schwinn. The motion was passed.

Respectfully submitted,

Amy Conklin Waters

Amy Conklin Waters
School District Clerk

2005 STRATHAM SCHOOL DISTRICT ELECTION RESULTS

School Board Member: Luke Breton received 759 votes.

School Board Member: Jim Dubela received 720 votes.

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2005
For the Proposed 2006-2007 Budget

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EXETER REGION COOPERATIVE SCHOOL DISTRICT
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Patricia Lovejoy**

Name	Term Expires	Town
Kimberley Casey	2008	East Kingston
Lucy Cushman	2008	Stratham
Greg Kann	2007	Exeter
Patricia Lovejoy	2006	Stratham
Kristina Magnusson	2007	Brentwood
Roy Morrisette	2006	Exeter
Sally Oxnard	2008	Exeter
Robin Scott	2007	Kensington
Raymond Trueman	2006	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Arthur L. Hanson, Ed.D.
Email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
Email: pflynn@sau16.org
Associate Superintendent – Director of Human Resources

Stephen A. Kossakoski, Ph.D.
Email: skossakoski@sau16.org
Assistant Superintendent – Technology & Research

Jerome E. Frew, M.Ed.
Email: jfrew@sau16.org
Assistant Superintendent – Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
Email: wpierce@sau16.org
Business Administrator

Nathan S. Lunney, MBA
Email: nlunney@sau16.org
Assistant Business Administrator

2006 ANNUAL DISTRICT MEETING WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): **At the Exeter High School Talbot Gymnasium in Exeter, New Hampshire on Thursday, February 9, 2006, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:**

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $43,565,480? Should this article be defeated, the default budget shall be $43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends $43,565,480 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the four year period from September 1, 2006 to August 31, 2010 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-07	$ 995,183
2007-08	$1,017,791
2008-09	$1,079,961
2009-10	$1,092,049

and further raise and appropriate the sum of $995,183 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2006 to August 31, 2009 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-07	$ 159,277
2007-08	$ 70,183
2008-09	$ 71,058

and further raise and appropriate the sum of $159,277 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

4. Shall the District, if Article 2 and/or 3 are defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 and/or 3 cost items only? (The School Board recommends adoption of this article.)

5. Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to $675,000 for costs associated with the completion of the New Exeter High School? (This amount is interest earned on bond proceeds.) (The School Board recommends this appropriation.)

6. Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly know as the Exeter Area Junior High School, land and buildings, on such terms (including sales price) as the School Board shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)

7. On petition of Maureen Barrows and others:
Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center for Two Hundred and Fifty Thousand Dollars ($250,000) and on such terms and conditions as the School Board may determine? (The School Board recommends adoption of this article.)

8. On petition of Elizabeth Stevens and others:
To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington at no cost to the Town, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. (The School Board does not recommend adoption of this article.)

9. To hear reports of agents, auditors, and committees or officers heretofore chosen.

10. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 14, 2005,** to choose the following School District Officers: School District Board Member (Exeter), School District Board Member (Newfields), School District Board Member (Stratham), and School District Moderator; and vote on the articles listed as **1, 2, 3, 4, 5, 6, 7 and 8** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at CMS-STRATHAM on this 12th day of January, 2006.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Kimberley Casey

Lucy Cushman

Greg Kann

Patricia Lovejoy

Kris Magnusson

Roy Morrisette

Sally Oxnard

Robin Scott

Ray Trueman

EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2006-2007 PROPOSED BUDGET

1/6/2006 PROGRAM	BUDGET 2004-2005	ACTUAL 2004-2005	BUDGET 2005-2006	PROPOSED 2006-2007	%
ART	316,023	300,840	315,308	324,152	
MUSIC	298,747	308,023	327,901	327,825	
PHYSICAL ED	444,417	453,477	476,832	460,762	
BASIC CLASSROOM	336,022	407,916	431,000	438,892	
ALTERNATIVE ED	186,816	207,948	266,209	271,926	
READING	298,022	324,907	369,910	433,875	
MATHEMATICS	1,419,756	1,369,462	1,477,982	1,465,625	
BUSINESS ED	128,976	128,184	132,608	132,428	
SCIENCE	1,494,367	1,492,102	1,546,958	1,611,371	
ENGLISH	1,530,241	1,568,569	1,680,989	1,774,637	
ESL/ESOL/ELL	36,300	28,222	36,300	36,308	
SOCIAL STUDIES	1,499,939	1,539,386	1,561,312	1,538,497	
WORLD LANGUAGE	988,625	1,001,967	1,070,211	1,067,627	
HEALTH	212,797	226,777	219,810	164,301	
FAMILY & CONS SCIENCE	181,130	166,775	177,357	177,753	
TECH ED	201,111	197,145	209,126	227,993	
COMPUTER	960,592	1,053,340	996,867	1,036,499	
SUBS/SABB/TUT/STAFF DEV	205,400	225,316	241,500	271,000	
REGULAR EDUCATION	$10,739,281	$11,000,356	$11,538,180	$11,761,471	1.9%
SPECIAL EDUCATION	3,707,831	3,271,551	3,894,445	4,013,098	3.05%
SEACOAST SCH OF TECH	1,166,303	1,109,528	1,311,537	1,337,826	2.00%
ATHLETICS/XCURR	622,725	592,470	652,393	708,617	8.62%
ADULT ED	57,275	109,163	66,150	70,120	6.00%
GUIDANCE/ATTENDANCE	974,001	986,640	1,059,837	1,070,285	0.99%
NURSE/HEALTH SERVICES	624,576	598,196	273,136	330,397	20.96%
PSYCH/SPEECH PATH	-	-	382,761	388,761	1.57%
MEDIA/TRAINING	311,336	312,826	322,383	330,505	2.52%
SCHOOL BD/SPED ADMIN	271,000	288,331	229,800	248,300	8.05%
SAU #16 ADMIN	891,911	891,911	990,542	1,091,205	10.16%
SCHOOL ADMIN	1,624,210	1,794,634	1,734,120	1,889,795	8.98%
FISCAL SERVICES	-	-	-	-	0.00%
PLANT OPERATIONS	2,355,711	2,626,092	1,978,733	2,037,447	2.97%
UTILITIES/ENERGY	-	-	997,853	1,568,825	57.22%
TRANSPORTATION	1,160,318	1,135,568	1,263,905	1,483,211	17.35%
BENEFITS	5,926,134	5,666,744	6,737,618	7,523,397	11.66%
INSURANCE	100,000	109,438	110,000	200,000	81.82%
GENERAL FUND TOTAL	$30,532,612	$30,493,448	$33,543,393	$36,053,260	7.48%
DEBT SERVICE	5,796,958	5,796,958	5,798,438	5,793,880	-0.08%
CAP RES/TRUST FUNDS	235,000	200,000	490,000	-	-100.00%
CAPITAL PROJ/SP W.A.	-	-	-	-	0.00%
FEDERAL/STATE GRANTS	898,335	1,051,155	898,340	898,340	0.00%
FOOD SERVICE FUND	800,000	792,610	820,000	820,000	0.00%
TOTAL - ALL FUNDS	$38,262,905	$38,334,171	$41,550,171	$43,565,480	4.85%

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/5/2006

	SPECIAL EDUCATION EXPENSES	2003-2004	2004-2005
1200/1230	Special Programs	$ 3,291,099	$ 3,396,858
1430	Summer School	44,443	61,173
2140	Psychological Services	110,678	115,774
2150	Speech and Audiology	151,740	146,234
2162	Physical Therapy	39,549	46,255
2163	Occupational Therapy	13,502	27,172
2722	Special Transportation	347,254	312,535
2729	Summer School Transp	-	17,849
	TOTAL EXPENSES	3,998,265	4,123,850
	SPECIAL EDUCATION REVENUES		
1950	Service to other LEAs	-	-
3110	Special Ed Portion AEG	1,282,776	-
3240	Catastrophic Aid	378,109	383,490
4580	Medicaid	254,460	298,522
	TOTAL REVENUES	1,915,345	682,012
	ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	**$ 2,082,920**	**$ 3,441,838**

EXETER REGION COOPERATIVE SCHOOL DISTRICT

INDEPENDENT AUDIT REPORT SUMMARY
FISCAL YEAR ENDING JUNE 30, 2005



PLODZIK & SANDERSON
Professional Association/Accountants & Auditors
193 North Main Street · Concord · New Hampshire · 03301-5063 · 603-225-6996 · FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter Region Cooperative School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the Exeter Region Cooperative School District as of and for the year ended June 30, 2005 as shown on pages 3 through 5. These financial statements are the responsibility of the Exeter Region Cooperative School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements, were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Exeter Region Cooperative School District as of June 30, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

In accordance with *Government Auditing Standards*, we have also issued a report dated September 9, 2005, on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was made for the purpose of forming opinions on the basic financial statements of the Exeter Region Cooperative School District taken as a whole. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Exeter Region Cooperative School District. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Exeter Region Cooperative School District. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Exeter Region Cooperative School District do not fairly present financial position and results of operations in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements or the schedule of expenditures of federal awards.

Murphy A. Colby, CPA

September 9, 2005

PLODZIK & SANDERSON
Professional Association

SCHEDULE I
EXETER REGION COOPERATIVE SCHOOL DISTRICT
Schedule of Findings and Questioned Costs
For the Fiscal Year Ended June 30, 2005

SECTION I - SUMMARY OF AUDITOR'S RESULTS

A. Financial Statements

1. The auditor's report expresses an adverse opinion on the financial statements.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

B. Federal Awards

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The programs tested as major programs are CFDA No. 84.002: Adult Education - State Grant Program; and CFDA No. 84.048: Vocational Education - Basic Grants to States.
6. The threshold for distinguishing between Types A and B programs was $300,000.
7. The Exeter Region Cooperative School District was not determined to be a low-risk auditee.

SECTION II - FINANCIAL STATEMENT FINDINGS

NONE

SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

NONE

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Enrollment Projections

12/20/2005

Cooperative Middle School

	6th Grade	7th Grade	8th Grade	Total	% Change
2005-06	423	439	464	1326	1.1%
2006-07	468	432	445	1345	1.4%
2007-08	477	479	437	1393	3.6%
2008-09	464	487	486	1437	3.2%
2009-10	504	476	495	1475	2.6%
2010-11	454	517	483	1454	-1.4%
2011-12	515	464	524	1503	3.4%
2012-13	472	528	471	1471	-2.1%
2013-14	473	484	536	1493	1.5%
2014-15	504	486	489	1479	-0.9%
2015-16	478	517	493	1488	0.6%

Exeter High School

	9th Grade	10th Grade	11th Grade	12th Grade	Total	% Change
2005-06	414	436	421	340	1611	-1.3%
2006-07	456	385	422	409	1672	3.8%
2007-08	437	423	373	410	1643	-1.7%
2008-09	430	407	410	363	1610	-2.0%
2009-10	480	399	396	398	1673	3.9%
2010-11	490	448	390	386	1714	2.5%
2011-12	479	457	436	381	1753	2.3%
2012-13	520	447	443	425	1835	4.7%
2013-14	466	484	435	431	1816	-1.0%
2014-15	533	436	471	425	1865	2.7%
2015-16	488	497	425	459	1869	0.2%

MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2005 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 10, 2005 – 7:00 PM
EXETER HIGH SCHOOL – TALBOT GYMNASIUM

Charles Tucker, Moderator
Susan Bendroth, ERCSD District Clerk
Arthur L. Hanson, SAU 16 Superintendent of Schools
Sally Boyd, ERCSD Assistant Deputy Clerk
Nathan Lunney, SAU 16 Assistant Business Administrator

Members of the Exeter Region Cooperative School Board:
Kimberley Casey – Chair – East Kingston
Patty Lovejoy – Vice Chair – Stratham
Vacant - Brentwood
Linda Henderson – Exeter
Greg Kann – Exeter
Roy Morrisette – Exeter
Robin Scott – Kensington
Ray Trueman – Newfields
Lucy Cushman - Stratham

Moderator Charles Tucker opened the meeting at 7:00 PM followed by the Pledge of Allegiance. Moderator Tucker explained that this was the first session, also known as the Deliberative Session, which will determine the form of the ballot on Tuesday, March 8, 2005 at the respective polling locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Moderator Tucker read Article #1.

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $41,060,171? Should this article be defeated, the operating budget shall be $40,594,774, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends $41,060,171 as set forth on said budget.)

Chair Kim Casey spoke to the article and explained that Assistant Business Administrator Nathan Lunney would review the budget via a PowerPoint Presentation. Mr. Lunney presented details of the proposed budget and the default budget.

Arthur Baillargeon – Exeter: How many years were the two SPED teachers funded with grants?
Nathan Lunney answered five years for the Alternative Teacher and four years for the reading teacher.
Arthur Baillargeon – Exeter: Is the Alternative Education Program budget up by 42.5%, due to the teacher position being added into the budget?
Nathan Lunney noted that was correct.
Moderator Tucker declared Article #1 would go on the ballot as presented.

Moderator Tucker read Article #2.

Article #2: Shall the District establish a capital reserve fund for construction and/or reconstruction of buildings for the use of the Seacoast School of Technology (Region 18 Vocational Center) to be known as the Seacoast School of Technology Building Fund, and name the School Board as agents to expend from said fund, and raise and appropriate to said fund the sum of the amount of the June 30, 2005 undesignated fund balance (surplus) up to $190,000? (The School Board recommends this appropriation.)

(The Seacoast School of Technology anticipates a building project in 2008 that will be 75% funded by state funds and require a 25% contribution from local funds. The member districts of our vocational school have paid amounts beyond the calculated tuition rates for this school year 2004-05 in order to set aside funds that will be used to meet that 25% contribution requirement. Passage of this warrant article will transfer these additional amounts to this reserve fund. If this warrant article does not pass, these funds must be returned to the member districts.)

Board member Linda Henderson spoke to the article. She explained that one half of the population at the Seacoast School of Technology is from Exeter and the remaining population comes from Winnacunnet, Sanborn, Epping, Newmarket and Raymond, which all pay tuition. This is not money being raised in Exeter, but money coming from the sending communities and it is a good opportunity to put money aside for renovations to the Seacoast School of Technology down the road. If this article were not to pass the excess tuition money would be returned.

Arthur Baillargeon, Exeter, asked if the 75% funding by the state was a sure thing?
Linda Henderson responded by saying that we are in line to receive these monies if things go according to plan, but if the state does not pay this amount, we would not tackle this project on our own.
Moderator Tucker declared Article #2 would go on the ballot as presented.

Moderator Tucker read Article #3.

Article #3: Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to $100,000? (The School Board recommends this appropriation.)

Board member Patty Lovejoy explained the difficulty in the special education budget in that it is based on the currently identified students with no way of accurately predicting next year's population. The state does reimburse for a percentage of these expenditures but not until the following year. Presently have about $102,000 in the fund and this article is asking to approve a transfer of up to $100,000 of surplus if there is any, capping it at $300,000 for future unanticipated costs in Special Education.
Moderator Tucker declared Article #3 would go on the ballot as presented.

Moderator Tucker read Article #4.

Article #4: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2005 undesignated

fund balance (surplus), after giving effect to any appropriations under Articles 2 and 3, above, up to $200,000? (The School Board recommends this appropriation.)

Board member Ray Trueman spoke to Article #4. He mentioned the need to maintain and add to this fund for any emergency repairs to the high school and annex.
Moderator Tucker declared Article #4 would go on the ballot as presented.

Moderator Tucker read Article #5.

Article #5: Shall the District authorize the School Board to convey approximately thirty-six acres of land on the south side of Little River known as the Morrissette land to the Town of Exeter, New Hampshire on such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)

(The purpose of this conveyance is to provide the additional offsite wetlands mitigation acreage required by the conditions of the wetlands permit for the new High School.)

Board member Lucy Cushman spoke to Article #5 and explained that this land was used as mitigation per the request of the Department of Environmental Services for the wetlands on the property off Route 127 where the new high school is being built.
Arthur Baillargeon asked if the location of this property could be explained to anyone who does not live in Exeter.
Lucy Cushman deferred the question to Mr. Clements.
Don Clements from the Exeter Conservation Committee described the location of the land.
Moderator Tucker declared Article #5 would go on the ballot as presented.

Moderator Tucker read Article #6.

Article #6: To hear reports of agents, auditors, and committees or officers heretofore chosen.

Board member Linda Henderson explained the history of the Linden Street Re-Use Committee and spoke to the Report of the Linden Street Re-Use Committee, which is available for viewing on the SAU website. It will be up to the new school board to decide what they want to do with the recommendations.

Moderator Tucker read Article #7.

Article #7: To transact any other business which may legally come before the meeting.

Moderator Tucker noted that if there is no further business, we need a motion to adjourn the meeting.

Motion by Arthur Baillargeon, seconded by Len Pichini and unanimously voted to adjourn at 7:46 PM.

Respectively submitted,

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk
February 10, 2005

MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2005 ANNUAL MEETING
VOTING SESSION – MARCH 8, 2005

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (East Kingston), School District Board Member (Exeter), School District Board Member (Stratham), School District Moderator,and vote, by ballot on the articles listed as 1 through 5.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	10:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending at 2007 election:

Anne Marie Chesno	1,660 votes
Kristina "Kris" Magnusson	**2,609 votes**

East Kingston Board Member, term ending at 2008 election:

Dorianne Barr	1,921 votes
Kimberly "Kim" Casey	**2,420 votes**

Exeter Board Member, term ending at 2008 election

Lee McCain	401 votes
Sarah C. Oxnard	**2,716 votes**
Carl Robertson	1,549 votes

Stratham Board Member, term ending at 2008 Election

Lucy H. Cushman	**2,403 votes**
John Hazekamp	2,064 votes

School District Moderator, term ending at 2006 election

Charles F. Tucker	**4,056 votes**

Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $41,060,171? Should this article be defeated, the operating budget shall be $40,594,774, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends $41,060,171 as set forth on said budget.)

YES 2,742 NO 1,696

Article 2. Shall the District establish a capital reserve fund for construction and/or reconstruction of buildings for the use of the Seacoast School of Technology (Region 18 Vocational Center) to be known as the Seacoast School of Technology Building Fund, and name the School Board as agents to expend from said fund, and raise and appropriate to said fund the sum of the amount of the June 30, 2005 undesignated fund balance (surplus) up to $190,000? (The School Board recommends this appropriation.)

(The Seacoast School of Technology anticipates a building project in 2008 that will be 75% funded by state funds and require a 25% contribution from local funds. The member districts of our vocational school have paid amounts beyond the calculated tuition rates for this school year 2004-05 in order to set aside funds that will be used to met that 25% contribution requirement. Passage of this warrant will transfer these additional amounts to this reserve fund. If this warrant article does not pass, these funds must be returned to the member districts.)

YES 3,243 NO 1,622

Article 3. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, up to $100,000? (The School Board recommends this appropriation.)

YES 3,020 NO 1,805

Article 4. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2 and 3, above, up to $200,000? (The School Board recommends this appropriation.)

YES 3,035 NO 1,762

Article 5. Shall the District authorize the School Board to convey approximately thirty- six acres of land on the south side of Little River known as the Morrissette land to the Town of Exeter, New Hampshire on such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)

YES 3,691 NO 1,171

Respectfully submitted,

Susan E.H. Bendroth
District Clerk

SCHOOL ADMINISTRATIVE UNIT SIXTEEN
SAU16
EXETER REGION COOPERATIVE
EXETER STRATHAM
NEWFIELDS BRENTWOOD
E. KINGSTON KENSINGTON

24 Front Street Exeter, NH 03833
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ARTHUR L. HANSON, Ed.D.
Superintendent of Schools
PAUL A. FLYNN, M.Ed.
Associate Superintendent
Director of Human Resources
STEPHEN A. KOSSAKOSKI, Ph.D.
Assistant Superintendent-Technology and Research
JEROME E. FREW, M.Ed.
Assistant Superintendent-Curriculum and Assessment
WALTER C. PIERCE, MBA, M.S.T.
Business Administrator

2005 SAU 16 REPORT OF ADMINISTRATION

SAU 16 MISSION STATEMENT

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.

In August of 2005, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 391; East Kingston Elementary School – 190; Exeter Elementary (Main Street School and Lincoln Street School) – 1019; Kensington Elementary School – 211; Newfields Elementary School – 165; Stratham Memorial School – 648; Cooperative Middle School – 1,324; Exeter High School – 1,530; and the Seacoast School of Technology – 557.

New Exeter High School

The completion date for the construction of the new Exeter High School is on schedule for June 1, 2006. Subject to weather conditions next spring, conclusion of the remaining site work items will also be June 1, 2006.

The building envelope is now 100% enclosed and the new heating system was completed and operating in time for the beginning of the cold weather in mid-November 2005. All remaining work on the building for this winter and next spring will be concentrated on the interior of the building – floor finishes, ceilings, lighting, electrical fixtures, plumbing fixtures, technology connections, painting, casework, elevators and fixed equipment such as kitchen appliances and control systems. Movable furniture and technology equipment is scheduled to be ordered in January 2006 through a bid procurement process in time for an early spring 2006 delivery.

Due to record hurricanes, which caused heavy rainfall in the late fall of 2004 and 2005 along with record wet conditions in June 2005, site work progress this past year was severely challenged. In spite of these challenges, our contractor, SUR, and construction manager, Harvey Construction, have accomplished most of the site work planned for 2005. Short of the binder coat of pavement, the remaining parking and driveway areas are completed, as well as the sidewalks around the building and the stadium complex. Work that was completed, or deadlines for completion, are as follows:

- Three of the four remaining athletic/physical education fields, including the multipurpose, artificial surface stadium field - completed
- Running track base and the track's rubberized surface - scheduled to be completed in the spring of 2006.

- Bleachers, lights and underground utilities for the multi-purpose stadium – completed
- Berms for abutter screening, including tree planting along Old Town Farm Road - completed
- The widening of the Route 27 entrance to the new high school, driveways and guardrails - completed
- Fuel oil tank, generator and primary transformer installation - completed
- Landscape plantings - scheduled to be completed in spring 2006

It is fully the intent of the Exeter Region Cooperative School Board, as well as SAU 16 and Exeter High School Administration, to truly have the new high school as a resource for all students, parents and community members in the six town SAU 16. Updates of the project are shown on EXTV-Channel 22 and also displayed on our website, www.sau16.org.

SAU 16 Business Office

This has been another successful year for the SAU Business Office. The number of students served continues to expand and the total school enterprise continues to grow. As a result, the volume of transactions and processing gets larger for the Business Office team. The staff has worked to benefit from identified efficiencies and have met this challenge very well. Progress has been made with our software conversion, GASB 34 compliance, and consolidated purchasing efforts.

The accounting software conversion continues to move forward as expected. This process has been driven carefully and deliberately. SAU 16 comprises eight separate databases which are moving to the new platform according to individual schedules. Currently six sites are connecting remotely for purchasing, inquiry, and reporting through the new system. Setup and conversion of the new payroll components is underway and project completion is expected in the next year.

Satisfying the GASB 34 accounting standards remains an important ongoing priority for the Business Office. We have successfully complied with this standard in the Stratham School District and continue to work toward compliance throughout the SAU.

The Business Office maintained its commitment this year to identify and realize savings where possible through consolidated purchasing. Energy costs represent some of the greatest budgetary impact for all of the SAU 16 districts. The Business Office has actively engaged in efforts to benefit from bulk purchasing and joint contracting. Additionally, the SAU is working to leverage the services of energy brokers to control those rising costs where possible.

We appreciate the incredible contribution of Fiscal Services Manager Margaret "Peggy" Meyer to the Business Office. This was Peggy's 30th year as a member of the SAU staff. Her experience is an invaluable asset to our success and her commitment to quality is a model for the team

Human Resources

During the summer of 2005, the SAU 16 Human Resources Department met with and processed employment papers for approximately 130 new teachers and support staff members. Over all, SAU 16 employs close to 1000 people working for our various school districts.

The following teachers have announced their intention to retire at the conclusion of this school year. Maureen Brown - East Kingston Elementary; Charlene Gelineau and Penny Claire – Stratham Memorial; Cyndee Dennehy - Main Street School; Tom Ball, Sue Hanson and Carol Hollingworth - Lincoln Street School; and from the Cooperative School District: Jeanne Chevalier, Linda Gaulin Coburn, Kevin Joyce,

Dean Scott, Julian Whipple, Brian Wazlaw and Dick Brennan. We thank all of the retiring staff for their many years of service and dedication to the schools in SAU 16.

As a reminder, the HR Department, as do all of the departments at the SAU, serves all of the SAU 16 communities of Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields and Stratham.

Technology and Research

Technology

The SAU 16 Technology Committee, which is comprised of representatives from each of our schools and our community, is in the process of revising the district's technology plan that will guide the implementation of technology for the next four years. The New Hampshire Department of Education requires that technology plans address the following topics: access to technology resources, technology literacy, professional development, and community collaboration. The plan will be presented to the SAU 16 Joint School Board in May 2006 for approval. The plan will then be submitted to the New Hampshire Department of Education for final approval.

Through survey research, we know that well over 90% of the families in SAU 16 have a computer with Internet access in their homes. We also know that children of the "digital generation" spend a great deal of time on-line playing games, exploring, and chatting with their friends. It is our belief that we should provide on-line information and resources for our students, parents, and the SAU 16 community. Therefore, in addition to providing news and information on our website, we are working to place useful academic information on-line so that students have 24 hours, 7 days a week access to educational resources. Toward this end, all teachers who assign homework to students have created a website that will provide students and parents with access to current homework assignments. We thank our teachers for the time they have devoted to creating and maintaining these sites in order to facilitate communication and to support learning at home.

The implementation of Open Source software in our schools has allowed us to add approximately 300 thin client computers in classrooms throughout SAU 16 without requesting additional funding for our technology budgets. Thin clients can be created from obsolete computers or purchased inexpensively. Since the software that runs on these thin client computers is Open Source, there are no associated licensing fees. Thin clients can browse the web, create documents that are compatible with commercial software, and play media files. We have found that students require virtually no additional training to use Open Source software as the applications are almost identical to commercial software applications.

We are very pleased to announce that we have been awarded a Rural Utility Services grant, which is a distance learning and telecommunications grant valued at over $499,000. This grant will provide interactive video conferencing equipment to the Exeter Region Cooperative School District, the Great Bay eLearning Charter School, and the Seacoast Professional Development Center. Other partners in the grant who will also receive interactive video conferencing equipment include Farmington and Ossipee, New Hampshire, as well as a number of schools in northern Vermont. Interactive video conferencing provides participants with two-way television quality broadcast where participants at both ends can view and speak with each other. As a result of this project, students will be able to collaborate with scientists, participate in virtual field trips, or talk with students at schools all over the world. Moreover, schools will be able to share professional development sessions with other schools or collaborate on curriculum development projects.

Research

The SAU 16-wide surveys of students, parents and staff members have been completed and the results have been compiled. The survey was designed to measure the perceptions of parents, staff and students in the areas of safety and academic programming and to also solicit responses on each school's strengths and weaknesses. Results of the surveys have been shared with administrators and all school boards and the results from all the surveys can be found on www.sau16.org. These results will be used to inform on-going school improvement efforts.

By the end of the 2005-2006 school year, each school in the SAU will have an on-line school portfolio. This on-line portfolio will include information that will describe the mission and goals of each school, list demographic information, report standardized test scores and surveys, and list areas of strength, as well as, describe areas where the school is seeking to improve. The goal of this project is to create an on-line resource that describes how each school is working to meet the needs of its students and the community.

Great Bay eLearning Charter School

The Great Bay eLearning Charter School (GBeCS) has grown to serve 72 students in grades nine and ten from the SAU 16 towns of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham. The GBeCS is the first school district sponsored charter school in the state of New Hampshire. The focus of the school is to foster student achievement through project-based learning in a technologically rich learning environment. Earlier this fall, the New Hampshire State Board of Education granted a request to add grades eleven and twelve to the school's charter and provided an additional $150,000 for continued development and implementation.

Curriculum and Philosophy

Assessment

During the fall of 2005, all students in grades 3rd – 8th participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth graders and eighth graders participated in a writing component as well. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level. The results of these exams are not available as of this writing and will be reported to students, parents, and the community once they become available.

In addition, during the fall of 2005, our 6th -10th graders participated in the Northwest Evaluation Association (NWEA) Measures of Academic Progress. These assessments are designed to measure gains of each individual student from one testing period to the next. These standardized tests help teachers plan instruction for students, as well as illustrate to parents and students individual student growth areas. Annually in May, all of the SAU 16 schools administer the NWEA-Measures of Academic Progress to students in grades 3rd -10th.

Curriculum

In accordance with our state-approved Professional Development Master Plan and other SAU 16 initiatives, the following is a progress report of the 2005-2006 curriculum work.

- In August, each SAU 16 school was represented by a team of administrators, teachers, and school leaders at a two-day Data Strategies Retreat. As a kickoff to the year, each school-based team built an understanding of the process of effective data gathering, analysis, and developed action plans for the 2005-2006 school year.

- *Other activity includes*:
 Music Task Force - Our music educators have agreed to common assessments, resource materials, and curriculum units, as well as developing a proposal to provide greater equity throughout the SAU in providing instrumental, strings, and choral opportunities for students.

 Child and Adolescent Health - This group consisting of our physical education teachers, health educators, food services directors, school nurses, physicians, nutritionists, and administrators is working on the development of policies regarding nutrition, physical activity and wellness in our schools.

 Grade Reporting Task Force - Members of this task force include school board representatives, teachers, parents, and administrators. The task is to identify successful practices in grade reporting systems and to develop guidance for SAU schools as they consider revisions to their grade reporting systems. We have surveyed board members, administrators, and teachers regarding their beliefs in this area. As of this writing, parent surveys and student feedback opportunities are being discussed.

 Social Studies - As of this writing, we expect that the new expectations in social studies from the state will be approved in April. The current draft is undergoing revisions and once it is released, our local committee will review how those expectations align with our recently revised curriculum.

 Science - Grade Level Expectations from the state are nearing a final draft. Our local committee has developed vocabulary for each unit and will verify curriculum alignment for each grade once the draft is released from the state. Assessment targets for grades K - 4th and 5th – 8th are published and CMS is mapping its science units by grade level. Future work will include an action plan to clarify the curriculum span involving grades 5th and 6th.

 Literacy - During the spring of 2006 when the NECAP results are released, this group will review the results of the test and correlate the student results to the SAU 16 curriculum, for the purpose of identifying strengths and/or gaps in our program.

 Math - From grades K-12th, math teachers are continuing to develop their respective programs, supplemental materials and strategies for addressing students with diverse needs in mathematics. Teachers are visiting SAU 16 classrooms who exhibit "Best Practices". The focus of future math meetings will be sharing of "best practices in assessment" and how we report math progress to parents.

 Guidance - Our guidance counselors are involved in a review of the core standards for SAU 16 guidance counselors. The new standards for school approval require adherence to the National School Counseling Model. Some of our counselors have volunteered to pilot these standards this year for the purpose of supervision and evaluation. We look toward full implementation for the 2006-2007 school year.

 Information Literacy - Our school librarians, grades K-12th, are working together in adopting and promoting the national model of "Information Literacy Standards for Student Learning" with the expressed purpose of assuring that all students receive consistent preparations at every grade level. They are developing a skills matrix for implementation at each grade level throughout the SAU that will be in place for the 2006-2007 school year.

Sincere appreciation is offered to all of the school board members of SAU 16 for their continued support and dedication to the students of the seven school districts. The Boards' countless hours, dedication and efforts on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to SAU 16 students and to their communities allows SAU 16 to be recognized as one of the most outstanding educational school units in the state of New Hampshire.

Arthur L. Hanson
Superintendent of Schools

Paul A. Flynn
Association Superintendent/Director of Human Resources

Stephen A. Kossakoski
Assistant Superintendent – Technology and Research

Jerome E. Frew
Assistant Superintendent – Curriculum and Assessment

Walter C. Pierce
Business Administrator

Nathan S. Lunney
Assistant Business Administrator

SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ADOPTED 12/19/05
		FY 2003-2004	FY 2004-05	FY 2005-06	FY 2006-07
CENTRAL OFFICE ADMINISTATION					
11-2320-110	ADMINISTRATIVE SALARIES	328,193.94	338,292.42	355,171.00	381,797.00
11-2320-111	TREASURER & BRD MINUTES	1,194.83	1,112.13	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	-	0.00	85,000.00	89,250.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	3,721.40	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	139,630.26	141,520.00	149,413.00	157,760.00
11-2320-117	HUMAN RESOURCES (.05)	46,400.00	47,560.00	49,938.00	52,185.00
11-2320-212	HEALTH INSURANCE	101,236.28	109,079.12	131,244.00	139,330.00
11-2320-212	DENTAL INSURANCE	5,545.19	6,665.34	6,922.00	7,330.00
11-2320-213	LIFE INSURANCE	2,997.47	3,300.00	3,400.00	3,410.00
11-2320-214	DISABILITY INSURANCE	4,458.98	4,708.58	4,267.00	4,920.00
11-2320-231	LONGEVITY	1,011.69	1,081.56	1,136.00	1,224.00
11-2320-232	RETIREMENT (6.81%)	30,079.81	31,323.75	37,850.00	46,600.00
11-2320-220	FICA (7.65%)	39,052.07	39,840.37	42,700.00	52,450.00
11-2320-250	WORKERS COMPENSATION	3,365.54	3,022.14	3,200.00	3,200.00
11-2320-260	UNEMPLOYMENT COMP.	(95.43)	0.00	384.00	480.00
11-2320-290	CONFERENCES	4,724.10	5,773.19	5,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	1,415.00	4,054.20	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	20,633.11	20,549.91	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	5,311.00	5,275.00	6,000.00	6,000.00
11-2320-372	LEGAL EXPENSE	5,720.20	7,123.33	7,000.00	7,000.00
11-2320-373	MENTOR TRAINING	1,852.66	4,770.00	6,500.00	6,500.00
11-2320-450	RENT	64,810.00	68,400.00	69,600.00	74,000.00
11-2320-440	REPAIR & MAINTENANCE	6,291.36	4,697.08	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	-	746.20	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,561.00	2,262.00	2,750.00	2,900.00
11-2320-531	TELEPHONE	7,788.50	12,592.62	13,000.00	13,000.00
11-2320-532	POSTAGE	1,698.13	9,000.05	12,000.00	12,000.00
11-2320-580	TRAVEL	11,870.28	14,386.42	14,600.00	16,200.00
11-2320-610	SUPPLIES	10,544.12	12,424.93	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,117.50	4,051.17	4,500.00	4,950.00
11-2320-733	LEASED EQUIPMENT	27,802.17	14,888.33	19,000.00	20,500.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	8,875.43	11,019.46	10,000.00	11,000.00
11-2320-870	CONTINGENCY	2,657.84	2,667.94	2,500.00	2,500.00
		892,743.03	**935,908.64**	**1,097,275.00**	**1,176,686.00**

SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ADOPTED 12/19/05
		FY 2003-2004	FY 2004-05	FY 2005-06	FY 2006-07
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS MANAGER	62,307.69	62.400.00	65,520.00	121,870.00
11-2321-116	FISCAL SVS. MGR. SAL.	105,262.48	93,276.00	98,657.00	91,300.00
11-2321-115	NEW CLERICAL POSITION	13,009.88	17,694.31	29,426.00	31,700.00
11-2321-130	PAYROLL/A/P SALARIES	100,239.30	101,300.00	105,306.00	111,120.00
11-2321-211	HEALTH INSURANCE	76,680.29	96,055.92	113,850.00	121,710.00
11-2321-212	DENTAL INSURANCE	2,251.70	2,634.60	2,954.00	4,250.00
11-2321-213	LIFE INSURANCE	466.40	475.20	530.00	2,325.00
11-2321-214	DISABILITY INSURANCE	1,362.05	1,463.17	2,346.00	3,470.00
11-2321-220	F.I.C.A.	21,337.62	21,177.11	23,450.00	27,610.00
11-2321-231	LONGEVITY	4,102.59	4,364.25	4,695.00	4,695.00
11-2321-232	NH RETIREMENT	15,395.30	16,314.71	18,700.00	24,570.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	-	0.00	384.00	432.00
11-2321-290	CONFERENCES	329.67	495.50	800.00	1,200.00
11-2321-330	COMPUTER SUPPORT SERVICES	8,631.00	11,542.50	9,750.00	10,250.00
11-2321-440	REPAIR AND MAINTENANCE	1,538.46	3,197.47	4,000.00	4,000.00
11-2321-520	TREASURER'S BOND	-	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	2,816.51	3,600.00	4,000.00	4,000.00
11-2321-580	MILEAGE	369.21	1,792.50	3,200.00	8,200.00
11-2321-610	SUPPLIES EXPENSE	6,833.98	5,087.12	5,500.00	5,500.00
11-2321-741	EQUIPMENT	1,149.50	468.97	1,000.00	1,000.00
	FISCAL SVS TOTALS	**426,383.63**	**445,639.33**	**496,368.00**	**581,502.00**

SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ADOPTED 12/19/05
		FY 2003-2004	FY 2004-05	FY 2005-06	FY 2006-07
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARIES	67,737.84	81,318.75	84,000.00	95,395.00
2820-321	TECHNICAL CONSULTANT	8,486.45	1,401.44	10,000.00	10,000.00
2820-329	TECHNICAL TRAINING	4,771.42	9,050.48	13,140.00	8,900.00
2320-531	TELEPHONE	5,599.74	1,502.88	1,260.00	2,240.00
2320-580	MILEAGE	3,907.54	3,971.57	8,100.00	10,000.00
2820-610	SUPPLIES	13,837.81	3,562.30	5,350.00	6,455.00
2820-611	SHIPPING	453.76	592.26	1,500.00	1,500.00
2820-641	BOOKS AND PERIODICALS	1,932.75	787.95	750.00	650.00
2820-650	SOFTWARE	32,248.82	39,791.70	38,837.00	38,546.00
2820-733	FURNITURE	-	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	13,717.85	2,992.68	2,348.00	2,500.00
2820-739	EQUIPMENT	23,302.72	33,370.27	9,565.00	8,965.00
2900-211	HEALTH INSURANCE	242.10	17,587.26	22,500.00	22,000.00
2900-212	DENTAL INSURANCE	-	427.68	900.00	900.00
2900-213	LIFE INSURANCE	148.50	132.00	215.00	160.00
2900-214	DISABILITY INSURANCE	-	106.20	320.00	490.00
2900-220	FICA	5,199.30	6,294.97	6,450.00	7,960.00
2900-221	RETIREMENT	126.54	2,054.93	4,850.00	3,280.00
2900-250	WORKERS COMPENSATION	416.00	518.74	315.00	492.00
2900-260	UNEMPLOYMENT COMP.	337.00	0.00	550.00	550.00
	TECHNOLOGY TOTAL	**182,466.14**	**205,464.06**	**210,950.00**	**220,983.00**
	GRAND TOTALS	**1,501,592.80**	**1,587,012.03**	**1,804,593.00**	**1,979,171.00**

SAU #16 Budget - FY 2006-07

sauassess07

12/19/2005 Town	2004 Equalized val.	Valuation Percentage	# Pupils ADM 04-05	Pupil %	Combined Percentage		FY 2006-07 Assessment
Brentwood	$ 205,983,967	5.26%	344.7	6.53%	5.89%	6.7%	$ 116,663
East Kingston	116,113,397	2.97%	160.6	3.04%	3.00%	0.5%	$ 59,445
Exeter	659,141,007	16.83%	915.9	17.35%	17.09%	-1.2%	$ 338,243
Kensington	149,699,353	3.82%	181.7	3.44%	3.63%	-2.4%	$ 71,887
Newfields	119,150,926	3.04%	167.2	3.17%	3.10%	-2.5%	$ 61,450
Stratham	506,542,941	12.94%	630.2	11.94%	12.44%	0.3%	$ 246,130
Co Op	2,159,209,448	55.14%	2,879.4	54.54%	54.84%	-0.1%	$ 1,085,353
TOTAL	**$ 3,915,841,039**	**100.00%**	**5,279.7**	**100.00%**	**100.00%**		**$ 1,979,171**

SUPERINTENDENT'S PRORATED SALARY

2004-2005

BRENTWOOD	$5,708.00
EAST KINGSTON	$3,140.00
EXETER	$19,239.00
EXETER REGION COOP	$60,471.00
KENSINGTON	$3,922.00
NEWFIELDS	$3,691.00
STRATHAM	$14,016.00
	$110,187.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, $47,560,00 $87,360, $88,150, $5,000)

2004-2005

BRENTWOOD	$11,814.00
EAST KINGSTON	$6,500.00
EXETER	$39,821.00
EXETER REGION COOP	$125,166.00
KENSINGTON	$8,119.00
NEWFIELDS	$7,640.00
STRATHAM	$29,010.00
	$228,070.00

Final Approval
1-18-06

SAU #16 CALENDAR
2006-2007

KEY	
____	Teacher In-service
()	Holiday/No School
Bold	Vacation
*	See Footnote

AUGUST / SEPTEMBER

		23*	24	25
28	29	30	31	(1)
(4)	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Aug 24 – *Teacher In-Service (Pre-K-12th)*
Aug 25 – *Teacher In-Service (Pre-K-5th Staff Only)*
Aug 28 – *Teacher In-Service (6-12th Staff Only) & Student Orientation Grades 6 & 9*
Aug 29 - School Opens – All Students
Sept 1 and Sept 4 Labor Day Weekend – No School **(22)**

OCTOBER

2	3	4	5	6*
(9)	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Oct 6* – **SAU 16 In-Service Day** **(20)**
Oct 9 – Columbus Day

NOVEMBER

		1	2	3
6	7	8	9	(10)
13	14	15	16	17
20	21	**22**	**23**	**24**
27	28	29	30	

Nov 10 – Veteran's Day (observed) – No School
Nov 22-24 – Thanksgiving Recess **(18)**

DECEMBER

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	**26**	**27**	**28**	**29**

Dec 22 - Early Dismissal – No PM session
Dec 25 – Dec 29 - Holiday Recess **(16)**

JANUARY

1	2	3	4	5
8	9	10	11	12
(15)	16	17	18	19
22	23	24	25	26
29	30	31		

Jan 1 – Holiday Recess **(21)**
Jan 15 - MLK Day – No School

FEBRUARY

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	**27**	**28**		

Feb 26-28 – Winter Vacation **(17)**

MARCH

			1	**2**
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

March 1-2 – Winter Vacation
March 16 – **SES Workshop** **(19)**

APRIL

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	**24**	**25**	**26**	**27**
30				

April 23-27 – Spring Vacation **(16)**

MAY

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
(28)	29	30	31	

May 28 – Memorial Day (observed) – No School **(22)**

JUNE

				1
4	5	6	7	8
11	12	13	14	(15)
18	19	20	21	22

June 15* – Graduation **(9)**
June 18th** – Last day for Students
June 20 – Teacher In-Service (185 day contract)

****June 14, 15 & 18 are snow make-up days, if needed.**

180 Student Days

*August 23, 2006 is in-service day for EHS staff. On October 6, 2006, EHS staff **only** are not required to attend in-service.

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Resident
Stratham, New Hampshire 03885